

2018 Consolidated Plan Annual Performance Report

January 1, 2018 - December 31, 2018

**As Presented to SDHDA Board of Commissioners
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**SOUTH DAKOTA
HOUSING DEVELOPMENT AUTHORITY AND
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Consolidated Plan Annual Performance Report (Performance Report) is submitted in response to the U.S. Department of Housing and Urban Development's request for performance summary for the past year of the Consolidated Plan, outlining the HOME Program, the Emergency Solutions Grants (ESG) Program, the Housing Trust Fund and the Community Development Block Grant (CDBG) Program. This report also includes information regarding other programs administered by South Dakota Housing Development Authority including the Housing Tax Credit Program (HTC) and the Housing Opportunity Fund (HOF). Housing Opportunities for Persons with AIDS (HOPWA) funding for South Dakota has been awarded through the Tri-State HOPWA grant and program outcomes are reported in the Tri-State Annual Performance Report. The period covered in this report is January 1, 2018, to December 31, 2018.

The overall goals of developing viable communities by providing decent housing and a suitable living environment and expanding economic opportunities primarily for low- and moderate-income persons are completed through partnerships among all levels of government and the private sector, including for-profit and non-profit organizations. For the homeless population, the South Dakota Housing for the Homeless Consortium (SDHHC) annually submits an application for Continuum of Care funds. To date, over \$22 million has been awarded for South Dakota applicants through this process. Goals for Homeless and Special Needs are based on utilizing existing programs such as the Emergency Solutions Grants Program, HOME, Housing Tax Credits, Housing Trust Fund and CoC funding, while at the same time looking for new funding opportunities.

The table below indicates the expected outcomes based on completion of projects during 2018 program year. Per HUD PR 23 HOME Summary of Accomplishments for Program Year 2018, 32 rental rental units were constructed, 296 households assisted with tenant based rental assistance (security deposit), eight homeowners assisted with homebuyer assistance and 58 homeowners received rehabilitation for a total of 394 housing units.

The 32 HOME designated rental units are reflective of four housing developments, of which three were completed in 2018. The fourth development consisting of eight units was an existing development whose activity was mistakenly re-opened. The total affordable housing units within these three developments total 107 housing units (90 new construction and 17 rehabilitation). SDHDA utilizes the total 107 affordable units, due to these units being financed with additional SDHDA housing programs such as Housing Tax Credits and Housing

Opportunity Funds. Multifamily developments completed during 2018 received funding approval during 2015. Annually, SDHDA approves funding for approximately 150 to 200 new construction rental units. The goal for 2018 was new construction of 150 new housing units and rehabilitation of 50 housing units. Completions resulted in meeting 60% of the new construction goal and 34% of the rehabilitation goal.

The PR 23 reports 296 households were assisted with TBRA through SDHDA's Security Deposit Assistance Program. The goal was 315; the outcome was 94% of the goal.

The goals of providing 20 units for special needs/service enriched housing (0 units produced) and 15 homebuyer assistance (8 homebuyers were assisted) were not met.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Acquisition and Rehabilitation of rental units	Affordable Housing	HOME / HTF/ HOF / Housing Tax Credits: \$	Rental units rehabilitated	Household Housing Unit	50	17	34.00%	50	17	34.00%
Building Demolition	Affordable Housing	CDBG: \$	Buildings Demolished	Buildings	50	1	2.00%	50	1	2.00%

Community Development	Non-Housing Community Development	CDBG: \$	Public Facility / Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6300	26030	413.17%	6300	26030	413.17%
Develop new rental housing units	Affordable Housing	HOME: \$ / HTF: \$ / HOF \$ / Housing Tax Credits: \$	Rental units constructed	Household Housing Unit	150	90	60.00%	150	90	60.00%
Development of special needs housing	Affordable Housing Homeless Non-Homeless Special Needs	HOME: \$ / HTF: \$ / HOF / Housing Tax Credits: \$	Other	Other	20	0	0.00%	20	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	20	0	0.00%	20	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	1	0	0.00%	1	0	0.00%
Homebuyer Assistance	Affordable Housing	HOME: \$ / Housing Opportunity Fund: \$	Direct Financial Assistance to Homebuyers	Households Assisted	30	8	26.67%	15	8	53.33%

Homeowner Rehabilitation	Affordable Housing	HOME: \$ / Housing Opportunity Fund: \$	Homeowner Housing Rehabilitated	Household Housing Unit	150	58	38.67%	150	58	38.67%
Provide homeownership opportunities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	10	8	80.00%	1000	2631	263.10%
Security Deposit Assistance	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	315	296	93.97%	315	296	93.97%
Emergency Solution Grants Program	Homeless	ESG: \$ / Housing Opportunity Fund: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	324	162.00%	200	324	162.00%
Emergency Solution Grants Program	Homeless	ESG: \$ / HOF \$	Homeless Person Overnight Shelter	Persons Assisted	4500	2922	64.93%	4500	2922	64.93%
Emergency Solution Grants Program	Homeless	ESG: \$ / HOF \$	Homelessness Prevention	Persons Assisted	115	196	170.43%	115	196	170.43%
Emergency Solution Grants Program	Homeless	ESG: \$ / HOF \$	Other	Agencies	22	18	81.82%	22	18	81.82%

Workforce Training	Non-Housing Community Development Economic Development /Workforce Training	CDBG: \$	Other	Other	200	75	37.50%	200	75	37.50%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The State of South Dakota continues to meet the objectives set out in our annual plan. Those objectives are to promote more rational land use, provide increased economic opportunities for low and moderate income persons, to correct deficiencies in public facilities and to increase efficiencies in public facilities that affect the public health, safety or welfare, especially of low and moderate income persons. By providing \$9,146,176.09 in CDBG grant obligations in 2018 to 18 different communities, the State continues to meet our priority to use CDBG funds for community projects, primarily infrastructure. With 3 times the amount obligated compared to our amount projected to community development, we exceeded the number of persons expected to be assisted by more than 400 percent.

CDBG activities included awards to Leola (\$770,000), Box Elder (\$770,000), Tulare (\$760,484.17) and Montrose (\$151,500) totaling \$2,451,984.17 for water infrastructure improvements. Pukwana (\$770,000), Frederick (\$770,000), Pierpont (\$618,000), and Springfield (\$770,000) received grants totaling \$2,928,000 to assist with wastewater projects. Bridgewater (\$765,000) was awarded funds for a storm sewer project in their community. Communities of Presho (\$770,000) and Lead (\$519,500) were awarded \$1,289,500 for water, wastewater, or storm sewer projects. The City of Pierre received a \$770,000 grant to help with construction of a Boy's and Girls Club. The Bowdle (\$25,000) and Keystone (\$242,861.44) water/wastewater projects received additional funding to complete their projects as did Aberdeen (\$7,810.48) for their BBB work. Also, the communities of Scotland (\$90,020) and Burke (\$4,500) received grant funds to assist with the demolition of blighted properties in each of the cities. The State awarded two grants to Yankton, one being an urgent need grant of \$366,500 for a water, storm sewer, and bank stabilization and workforce training of \$205,000 to assist in training much need certified nursing assistants in their area.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HTF
White	0	566	981	0
Black or African American	0	87	138	0
Asian	0	71	16	0
American Indian or American Native	0	141	2,198	0
Native Hawaiian or Other Pacific Islander	0	11	28	0
Total	0	876	3,361	0
Hispanic	0	43	3,242	0
Not Hispanic	0	833	200	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

To date there have been no Housing Trust Fund projects completed and no beneficiary information reported. As indicated in the table above, most of the beneficiaries of HOME funds are white and the beneficiaries of ESG funds are mostly American Indian.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	9,236,496	4,989,411
HOME	HOME	8,141,540	4,731,289
HOPWA	HOPWA		
ESG	ESG	582,097	681,544
HTF	HTF	4,500,000	354,875
Other	Other	6,720,000	5,413,585

Table 3 - Resources Made Available

Narrative

The table above identifies the funds made available and expended by program during 2018. HOPWA data is not submitted in this report since funding is through a competitive process and their annual report is submitted separately from this report. The HOME available funds was the entitlement award

of \$3,008,138 and the 2017 accrued program income of \$5,133,402. The Housing Trust Funds available was the 2018 grant of \$3,000,000 and remaining 2017 grant of \$1,500,000. The other funding consisted of \$2,900,000 of Housing Opportunity Funds and \$3,820,000 of Housing Tax Credits.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Investments were located statewide in both rural and urban locations for Homeowner Rehabilitation projects and Security Deposit Assistance. For multifamily rental housing projects, the eight developments receiving payments during 2018, were located in six different communities of Yankton, Huron, Box Elder, Pine Ridge Indian Reservation, Sioux Falls and Rapid City. Housing Trust Funds were expended for three different multifamily rental housing projects located in Sioux Falls and Rapid City. The ESG expenditures were provided to 19 recipients located in 15 communities across the state. In 2018, SDHDA was informed of their ability to finish expending ESG funding from 2011. The \$23,980 remaining from 2011 was fully expended and incorporated into the \$681,544 expenditure amount.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In 2018, for the three HOME projects that were completed, the amount of HOME funds were \$2,006,100 for total project costs of \$13,174,622, leveraging every HOME dollar to \$6.57 of other funds being provided. HOME funds are typically leveraged with Housing Tax Credit equity, owner equity, conventional financing, Housing Opportunity Funds, Housing Trust Funds, along with donation of services and materials. Within the HOME Program, the developers are required to provide 12.5% match which typically is met with donated services, reduced fees, and reduced property taxes. SDHDA provides the additional 12.5% requirement through other housing programs. For the ESG program, the sub recipients provide match through volunteer hours and donated goods. There is no match requirement for Housing Trust Funds.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,901,421
2. Match contributed during current Federal fiscal year	772,929
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,674,350
4. Match liability for current Federal fiscal year	583,843
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,090,507

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation Construction Materials, Donated labor	Bond Financing	Total Match
4056	12/29/2017	0	266,060	0	0	0	0	266,060
4057	12/28/2017	0	127,224	0	0	0	0	127,224
4058	12/29/2017	0	131,259	0	0	0	0	131,259
4060	02/02/2018	0	127,266	0	0	0	0	127,266
4081	06/01/2018	0	121,100	0	0	0	0	121,100

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
5,130,994	3,596,303	625,607	46,223	8,101,691

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	5,101,195	0	0	0	0	5,101,195
Number	7	0	0	0	0	7
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	5,101,195	1,321,100	3,780,095			
Number	7	2	5			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	7	0	0	0	0	7
Dollar Amount	5,101,195	0	0	0	0	5,101,195

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	200	324
Number of Non-Homeless households to be provided affordable housing units	705	469
Number of Special-Needs households to be provided affordable housing units	20	0
Total	925	793

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	315	620
Number of households supported through The Production of New Units	160	98

	One-Year Goal	Actual
Number of households supported through Rehab of Existing Units	200	58
Number of households supported through Acquisition of Existing Units	30	17
Total	705	793

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

SDHDA does not provide HOME funds for the traditional Tenant Based Rental Assistance. The number of households supported under Rental Assistance is the number of households that received HOME funds in the form of Security Deposit Assistance (SDAP) or received ESG funds for rental assistance. The SDAP goal of 315 was nearly met with actual assistance being provided to 296 households in 2018. 324 households were assisted with ESG for rapid re-housing. The most difficult goal to address is the housing for the homeless and special needs housing. SDHDA continues to work with developers and service providers to identify potential housing projects and appropriate funding sources. In addition, it is often difficult to develop special needs housing with Federal funds due to availability for the general public.

The ESG program provided homeless prevention activities for 196 persons, rapid re-housing for 324 persons and served 3,454 people with overnight stay at shelters. Rapid re-housing assists those who are considered homeless to quickly be rehoused in permanent housing and are included in the above chart for number of homeless to be provided affordable housing units.

SDHDA will continue to work towards goals that are deemed appropriate, however, SDHDA can only fund applications that are received and if developers choose not to develop to the goals of SDHDA it is often difficult to reach the stated goals.

New construction of affordable housing units totaled 90 rental units. Of these units only 24 are HOME assisted units. The remaining 66 units are affordable housing units with income and rent restrictions correlating to the Housing Tax Credit or Housing Opportunity Fund programs.

Discuss how these outcomes will impact future annual action plans.

The outcomes are not changing future annual action plans at this time. Outcomes are measured based on housing units and activities completed in IDIS during the program year. Due to timing and length of time multifamily developments may take, the outcomes are staggered over several years. Outcomes of rental assistance and homeowner rehabilitation are much more reflective of goals due to the shorter duration for project completion.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	0	244	0
Low-income	0	102	0
Moderate-income	0	38	0
Total	0	384	0

Table 13 – Number of Households Served

Narrative Information

The beneficiaries reported above can be found in the IDIS report of HOME Summary of Accomplishments for program year 2018. Tenant based rental assistance (security deposit) represented 221 of the 244 extremely low-income beneficiaries, 69 of the low-income households and six of the moderate-income. For multifamily rental units, ten were for extremely low-income and 14 were low-income. For existing homeowners, 13 were extremely low-income, 19 were low-income and 32 were moderate-income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During 2018, the South Dakota Housing for the Homeless Consortium (SDHHC) implemented the statewide Coordinated Entry System (CES). CES is utilizing the Homeless Management Information System (HMIS) as the database for CES tracking. Within HMIS, SDHHC is utilizing the VI-SPDAT as the assessment tool to provide a consistent assessment of the individuals. CES provides one more tool to reach out to the homeless and gather information regarding their needs and the gaps that exist within the homeless system. In addition to CES, the SDHHC has information gathered from the homeless count and existing service providers.

SDHHC has a contract with a third party to review current and historical HMIS information, the CES process and outcomes, as well as annual point in time counts, to determine what the SDHHC needs to do differently to address the needs of homeless in South Dakota.

SDHHC is also in process of forming a Youth Advisory Board to assist in reaching a specific homeless population. One of the first steps in the process will be surveys completed by the youth with the goal of better understanding their needs, views, and concerns. This information will then be utilized to begin

addressing service gaps and/or changes in approach that need to occur to provide assistance to the youth.

Addressing the emergency shelter and transitional housing needs of homeless persons

Due to ruralness of South Dakota, it is not expected for every community to have an emergency shelter. The emergency shelters are located in Sioux Falls, Rapid City, Aberdeen, Eagle Butte and Yankton. Additional communities open emergency shelters during the cold winter months. Other shelters in the state are domestic violence shelters. In 2018, 13 out of the 18 agencies receiving Emergency Solutions Grants (ESG) funding were domestic violence shelters. DV shelters are considered "emergency shelters" per HUD, but with their specific population they are serving, not all homeless or at risk of homelessness individuals or families are served by the DV shelter. For the smaller counties in South Dakota, DV shelters are sometimes the only available resource for homeless assistance. SDHDA has been working with the DV shelters and encouraging them to work with all homeless or to partner with other agencies within their community, to ensure all who are eligible for ESG assistance can receive assistance. SDHDA has been encouraging more non-profit agencies (including community action programs), that are not emergency or transitional housing programs, to apply for the ESG funding, providing another service for homeless households.

The non-profit agencies who do not operate shelters are utilizing ESG funds for homelessness prevention and rapid re-housing activities, ensuring individuals and families are in permanent housing and following a housing first approach

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

SDHHC works with many different agencies with the goal of ending homelessness for individuals and families. The Veteran's Administration, the Department of Military and Veteran's Affairs, public housing authorities and service agencies help reduce the number of homeless veterans in South Dakota by administering HUD-VASH in Sioux Falls, Rapid City, Pine Ridge, Rosebud and Standing Rock Indian Reservations. However, SDHHC needs to improve upon working with local hospitals, correctional system, mental health and substance abuse centers.

Volunteers of America in Sioux Falls receives funding through the VA for the Healthcare for Homeless Veterans grant (HCHV) as well as the Grants and Per Diem program. Cornerstone Rescue Mission also administers the Supportive Service for Veteran Families (SSVF) program across the state. Cornerstone receives ESG funding as well so they are able to help homeless or at risk of homelessness veterans and their families become sustainably housed. Volunteers of America, Dakotas who specializes in housing

services for homeless youth in South Dakota are a member of the SDHHC and works with ESG agencies to help find sustainable housing for their clients.

During 2016, SDHDA worked with partners, including State of South Dakota Department of Social Services to complete an application for HUD's Youth Homelessness Demonstration Project. This partnership provided an opportunity for partners serving the youth to come together and discuss transition from foster care and services that are needed. From this effort a Youth Committee was created within the SDHHC. South Dakota was not successful in this grant application, however, work continues to address the needs specific to the youth population and the incorporation of a youth action board as part of SDHHC.

Prior meetings with judges of the Drug, DUI and Veterans' court programs, housing owners and management companies, and service providers assisted in identifying needed services for individuals participating in the court programs. From these meetings, SDHDA created the Sustainable Housing Incentive Program (SHIP) that provides flexible dollars to assist in various activities that are needed to help with permanent housing for those typically considered "hard to house". This funding can be utilized for credit repair, payment for identification documents, damage and rent guarantees for landlords and providing renter's education. In 2018, one agency began utilizing the SHIP funds. Program results will be closely monitored to document impact, program changes and potential for continued funding.

Knowledge of programs and enhancing partnerships continues to be one of the best methods in helping individuals and families from becoming homeless.

SDHHC and SDHDA continue to review avenues to assist individuals and families from becoming homeless by working with management companies, schools, service providers and publicly funded institutions. Reviewing current discharge policies and access to needed services helps to evaluate where in the process individuals and families need assistance.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2016, the SDHHC was able to re-allocate CoC funds from a transitional housing program to rapid re-housing. Getting more housing and service providers to utilize the housing first approach will assist in helping homeless persons transition into independent living. There are currently no transitional housing programs financed with CoC funding.

HMIS serves as a data source to evaluate returns to homelessness and ascertain common

themes. Existing approaches to minimize number of returns to homelessness include DSS offering assistance and eligibility screening remotely to maximize client participation. VA Gaps Analyses explore adaptations like more effective coverage and distribution. ESG programs are required to follow-up with program participants at exit. Cornerstone Rescue Mission (CRM) is developing a curriculum to help tenants understand leases and landlord negotiation, working with housing officials, and responsible tenancy, which will be mandatory for all SSVF, ESG, and CRM financial assistance clients. S+C provides housing with supportive services, including case management for those hardest to house. SDHHC will continue to review the existing services and discuss how to improve overall effectiveness, including steps such as facilitating additional discussion among services providers, PHAs, and SDHHC.

By utilizing housing finance programs such as HOME, Housing Trust Fund and Housing Tax Credits, two housing developments are in process to develop permanent housing for those formerly incarcerated and for youth existing out of foster care. The affordable housing developments will provide additional services and supports to help these individuals make the transition to independent living. SDHDA continues to encourage development of additional housing units and utilization of the SHIP program to assist in this transition process.

The statewide Coordinated Entry System was implemented in 2018. This system is expected to provide additional documentation of what is needed to serve homeless families and assist in their transition to permanent housing. To date, it has evidenced a need for additional rapid re-housing units and funding.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

South Dakota Housing Development Authority operates statewide and has a good working relationship with the public housing authorities. There are a total of 35 active Public Housing Authorities. SDHDA is a member of the South Dakota and National Association of Housing and Redevelopment Officials (NAHRO). Through this trade organization, SDHDA is kept apprised of issues and concerns experienced by the PHAs. The PHAs are in communication with SDHDA staff and offer suggestions to the housing programs that can better serve their tenants. The most immediate needs expressed by the PHAs are additional forms of rental assistance in the form of Housing Choice vouchers, HUD-VASH vouchers or other funding sources to address the long waiting lists; increase supply of affordable housing units in their community, providing additional choices for tenants to utilize their vouchers; increase supply of affordable housing units with rents low enough that tenants can afford the housing unit without the use of rental assistance or rents not exceeding Fair Market Rent, allowing less rental assistance per client allowing for additional tenants to be served. The residents of Public Housing have needs that closely mirror the needs of the population at large, needing access to affordable adequate housing and employment opportunities. Comments received from and the needs of the public

housing authorities are considered when evaluating housing finance programs.

Recently the public housing authorities have become more involved in developing housing for their communities. In many smaller communities the housing authority is the logical housing developer and owner. SDHDA is working with some of these agencies to provide financing for the housing development. To date, SDHDA has financed one Rental Assistance Demonstration (RAD) project located in Mitchell. It is anticipated SDHDA will see additional applications from PHAs for consideration of RAD conversions utilizing HOME and HTC financing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

No public housing units are operated by the South Dakota Housing Development Authority or any other State agency. For this reason, SDHDA has not participated in developing plans to encourage residents of public housing to become more involved in the management of public housing or to become owners of their public housing units. Each individual PHA is encouraged to develop such a plan. South Dakota Housing Development Authority does, however, review the local PHA's plans to determine its consistency with the State's Consolidated Plan and meets regularly with the local Public Housing Authorities to resolve issues common to both South Dakota Housing Development Authority and local agencies.

Actions taken to provide assistance to troubled PHAs

SDHDA has no jurisdiction over the PHAs, however, SDHDA does work closely with the PHAs and would be willing to provide assistance when appropriate and possible. SDHDA is not aware of any PHAs being considered as troubled PHAs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

There are several local and federal policies that have a negative impact on the affordability of housing. At the local level, additional building codes and zoning requirements, which vary by community, can create project delays and additional costs. Federal policies such as Davis Bacon reporting results in additional project costs for contractors to cover the administrative expense. While these policies may be justified, the policies are not always relevant based on the community and the housing developers. The push to develop green and energy efficient housing can also have negative implications. Access to products and expertise of contractors to install specialized products can be cost

prohibitive in rural areas. There are many policies that sound good in theory but are not as effective when implemented. These barriers make affordable housing, less affordable. Actions to remove the negative effects of public policies cannot always be taken. As barriers are identified, they are reviewed to determine if their benefit outweighs the barrier and whether or not modifications could be made to the policy to lessen the burden. The questions are then asked and the documentation is gathered to determine the best method of action to move forward.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In process of planning for program changes and reviewing applications for funding, it is SDHDA's goal to learn of the underserved needs and try to address them. Allocation plans, scoring criteria and preferences along with additional funding sources would be utilized to entice developers to address the underserved needs. Advocacy groups and service agencies are active partners with SDHDA. SDHDA solicits input from these organizations to help determine how to meet the needs of the underserved.

In 2017, SDHDA prepared the Statewide Analysis of Impediments, which is located on SDHDA's website - www.sdhda.org. The analysis outlines identified impediments and action steps to be taken to address the impediments. The main focus of the impediments are in relation to 1. reducing discrimination in the housing market; 2. removing difficulties in the home purchase process; 3. lack of affordable housing; 4. lack of education; and 5. tenant selection criteria. Many of these action steps will help to eliminate obstacles for underserved households.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All housing units funded through HOME, HTF and ESG must be inspected to ensure no lead based paint hazards exist. The mitigation requirements for lead based paint can have a substantial impact on the affordability of housing. SDHDA provides information and ensures any housing financed by HOME, HTF or ESG funds are in compliance. To encourage compliance with this requirement, up to \$2,000 per unit of HOME funds can be awarded as grant funds and will not be required to be repaid for the encapsulation, abatement, or stabilization of Lead Based Paint and the corresponding inspection costs. These costs must be pre-approved by SDHDA. The lead based paint information and requirements are outlined within the HOME, HTF and ESG Plans. SDHDA project files incorporate checklists and reporting requirements to ensure lead based paint is addressed for each housing unit and development assisted with either ESG, HTF or HOME funds. If abatement is required, additional documentation is received prior to completion of the project to ensure requirements have been met. SDHDA has also incorporated lead-based paint standards for other SDHDA funding programs to create a consistent and concerted effort to reduce lead-based paint hazards.

To help provide a better understanding of lead-based paint hazards along with other hazards encountered during renovation activity, SDHDA has sponsored workshops for developers and contractors. SDHDA will continue to provide information, trainings, checklists and other tools as necessary, to ensure these hazards are identified and properly addressed.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Reduction of the number of poverty-level families is a large task that involves more agencies and programs than what is offered by SDHDA and GOED. SDHDA and GOED will work in conjunction with other agencies in implementing poverty reducing goals, programs and policies as appropriate. At this time there are no jurisdictional goals for reducing the number of poverty-level families, however, work is being done in this area through the Continuum of Care and ESG programs and other state initiatives and programs. Under the CDBG program, up to 15% of the CDBG funds are being provided for a job training program, providing the skills being demanded in geographical employment centers, which benefit both the employee and the employer. Increasing job skills allows poverty-level families more economic opportunity.

During the 2013 legislative session, the Building South Dakota bill was approved and funded, providing additional economic development opportunities for the entire state. Components of the bill are programs and funding for local infrastructure improvements, job grants, workforce education, and housing, which are integral to economic development statewide. The goal of these programs is to provide opportunities for all communities in South Dakota to build their economic base and ultimately reduce the number of poverty-level families.

SDHDA has two programs (Community Housing Development Program and Housing Opportunity Fund) available to assist in financing workforce housing. Availability of workforce housing is often a barrier for communities in attracting economic development in their community. If housing is available, the ability for a company to expand or locate in more communities across the state will allow for more jobs and employment opportunities which are necessary to assist in reducing the number of poverty-level families.

SDHDA is a partner of the SD Native American Homeownership Coalition whose focus is to increase homeownership opportunities for Native Americans residing on Indian Reservations. The coalition is working on several different goals, but one is to help with employment and services. In 2017, the coalition formed a construction internship program which provided construction skills training while providing additional labor force for local contractors. The program was successful and continues to provide employment opportunities for Native American youth and a skilled labor for local contractors.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

SDHDA and GOED work with organizations to assist in developing capacity. Organizations that partner with SDHDA and GOED to carry-out the goals and objectives include communities, local planning districts, community action agencies, nonprofits, for-profits and service agencies. Notice of and information on workshops, conferences and internet webinars are provided on SDHDA's website and forwarded via email to interested parties. One on one meetings are also important training and capacity building opportunities. If additional assistance is necessary, SDHDA will request HUD Technical Assistance to provide the adequate training. The focus in 2015 was on developing capacity of

Community Housing Development Organizations (CHDOs), in 2016, training opportunities were provided on SDHDA financing programs and how to develop housing.

For 2019, SDHDA will provide additional training opportunities on housing development. SDHDA will continue to work with partner agencies such as Dakota Resources to provide network learning and capacity building for their member communities. SDHDA is also a partner with SD Municipal League providing additional educational opportunities regarding housing and community development, building codes, code enforcement and building inspections.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

SDHDA is a member of several trade organizations and committees that increase the opportunity to coordinate efforts. At the state government level, SDHDA participates on the Behavioral Health Advisory Council (formerly the Mental Health Advisory Council), the State Independent Living Council, SD Workforce Initiative, and SDHDA's Executive Director attends the Governor's cabinet meetings. SDHDA is a member of the SD Homebuilders Association, SD Municipal League, SD Association of Housing and Redevelopment Commissions is also a member of National Association of Housing and Redevelopment Organizations (NAHRO), Council of State Community Development Agencies (COSFDA), and National Council of State Housing Agencies (NCSHA) providing information from both the state and national perspectives. Involvement with these different organizations provides SDHDA an opportunity to interact and enhance coordination among public and assisted housing providers, private and government health, mental health and service agencies throughout the year.

SDHDA is implementing the HUD Section 811 program with the first contracts signed in 2017. This process has been a good opportunity for SDHDA to work with service providers, management companies and Department of Human Services.

During 2018, SDHDA and SDHHC implemented a statewide coordinated entry system for accessing and properly housing individuals and families who are homeless. This process involves many organizations, both housing and service providers, to ensure there is coordination and the best services are being provided. CES involves physical access points and also a 1-800 number that is administered by HelpLine which also administers 211. Coordination with HelpLine provides additional knowledge and resources that will be beneficial for those accessing CES.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

During 2018, the following actions were taken to address the impediments identified in the 2017 Statewide Analysis of Impediments

Impediment - Discrimination in the housing market: SDHDA continues to review multifamily construction and rehabilitation projects to ensure compliance with design and construction standards, highlight common concerns and provide follow-up information and/or training to architects and contractors as needed. To date there has been no significant evidence to warrant additional training. SDHDA's Construction Management Officer is the 504 Coordinator and provides assistance as needed in addressing reasonable accommodation and other concerns.

Impediment - Difficulties in home purchase market: SDHDA provided fair housing training, free of charge in the communities of Rapid City, Pierre, Aberdeen and Mitchell. The training was advertised and all SDHDA partners, including lenders were encouraged to attend. SDHDA expanded (by two) the number of Native American agencies involved in the Homebuyer Education Resource Organization allowing them access to funding for providing homebuyer education.

Impediment - Lack of available housing units: SDHDA continues to advocate for funding for housing development by documenting housing demand, success stories and best practices. SDHDA annually evaluates financing programs for effectiveness and makes program changes as necessary such as creating set-asides and open application cycles within HOME, Housing Trust Fund and Housing Opportunity Program to aid in development of housing in rural areas and for special needs/service enriched, providing additional assistance and flexibility.

Impediment - Tenant selection criteria: SDHDA continues to work with landlords and management companies to expand housing opportunities for the "hard to house" with the SHIP program. Currently one agency is utilizing SHIP and eight people have been assisted. No action has taken place regarding policy/procedures regarding limited English proficiency.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Per the Citizen Participation Plan, the draft Consolidated Annual Performance and Evaluation Report (CAPER) was made available to the general public for review and comment. The Draft CAPER was presented to the SDHDA Board of Commissioners (Board) at their public meeting on March 5, 2019. A paid ad was published in the daily newspapers providing notice to the general public that the CAPER was available for review. The CAPER was also posted on SDHDA's website and available for mailing to

interested parties. The daily papers are The Aberdeen American News; The Rapid City Journal; The Sioux Falls Argus Leader; The Watertown Public Opinion; The Brookings Register; The Yankton Daily Press & Dakotan; The Madison Daily Leader; The Mitchell Daily Republic; The Huron Plainsman; The Pierre Capital Journal; and The Spearfish Black Hills Pioneer. The public comment period ran for 15 days, March 6 - 22, 2019. A public meeting was held on March 21, 2019, via web based platform of Skype for Business. Attendees were also be able to participate in person at SDHDA's office in Pierre or via conference call. The public meeting provided an outline of program accomplishments and provided the public with an opportunity to discuss results of the performance report and provide public comments. No public comments were received on the 2018 Consolidate Annual Performance Evaluation Report.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All 91 HOME properties scheduled for inspection during 2018 were inspected. The properties are: Calypso Court, Lakeview Terrace, Lewis Apts. I, II & III, Ellis Court, Hunter's Gate I & II, Park View (Martin), High Pointe I & II, Brooks Townhomes, Grant Square I & II, Summit Heights, East 5th Home, Dakota Square, Fifth Avenue, Carlyle Apartments, Acadia Creek, Lawson View, Meadow Wood, Jackson Heights, Central Villas, Sunshine Park, Edgewood Estates, Castlewood, Stonebridge, Whispering Meadows, Steele Tower, Pettigrew Heights, City Center, YMCA, Prescott, Pine Crest, East

Woods, Grandview, Mitchell Townhouses, Red Oak Senior, Yankton Heights, Knollwood Heights, Madison Park, Riverstone, Pheasant Run, South Briar, Green Briar, Advance SRO, Lake Preston, Rocky Bluffs, Northern Lights, Estes Park, Churchill, Foothills, Hunter's Run, Butte Ridge, Heritage Acres III & IV, Hills Apartments, Whisper Rock, Oakwood, Sutton Place I & II, Apple Creek, Whiting Court, Villa Apartments, Turning Leaf, Chasing Willows I & II, Technology Heights, Brandon Heights I & II, Cayman Court, Falls View, Whispering Pines, Southcliff Falls, Drexel Place, Majestic View, Deer Hollow I & II, Split Rock, Arrow Ridge, Redwood Court, Ridgestone, Black Fox, Echo Glen, Landover Estate IV, The Evans, Prairie View Apt., Woodland Place, and Locust Street.

Common issues are:

SITE: Trees/shrubs need trimming, bare grass areas, erosion, missing/damaged fences; parking lots, sidewalks and steps have cracks, need sealing and striping; lifting/dropping, tripping hazards; play areas need mulch, missing/damaged equipment; project sign needs painting, parking signs need replacement or have damaged bases; trash collection areas damaged and excess debris (furniture and tires);

EXTERIOR: Missing, damaged or need replacement of siding, vent cover, fascia, soffit, downspouts, gutters, and shingles; Painting needed on doors, jambs, railings, pillars, trim, and siding; Re-setting splash blocks; Damaged garage doors, jambs, seals and walls; **COMMON AREA:** Lobby has damaged jambs, locksets, dented doors, not sealing properly; Flooring has stains, needs replacement; Light fixtures damaged, need cleaning; Basement has cracking, moisture issues, dryer vents unhooked; Laundry has corroded hookups, discharge boxes rusting, unhooked venting, bulging hoses, damaged flooring, leaking faucets, unsecured laundry sink, equipment out of order; Elevator has flooring stains and scratched walls; Office has carpet stains, needs painting, cleaning. **SYSTEMS:** Water Heaters, Furnaces, and Utility Rooms have corroding shut off valves, dripping, leaking pipes, dirty filters, cluttered, no clear path to access panel boxes. **UNITS:** Housekeeping issues and hoarding; Flooring stains, damaged; Faucets leak, corroded, damaged hinges, need caulking of countertops, refrigerators seals damaged; Bathroom faucets leak, corroded, pop ups not working/ missing, caulking, mildew, wall damage by showers, base trim peeling/deteriorating, fans noisy, unhooked, inoperable; Closet doors need adjusting, damaged; Doors damaged, hardware loose; Screens damaged, missing; Blinds damaged, missing; Walls scratched, damaged. **LIFE/SAFETY:** Disconnect boxes not secured (both interior and exterior); Emergency lights inoperable; Outdated fire extinguishers; Missing, inoperable, smoke detectors and strobes, batteries missing; Missing/damaged electrical switch cover and outlet covers; Blocked egress; Discharge pipes off the relief valves are missing or not the correct length; Relief valves too close to wall to operate properly; GFCI/ARC faults not tripping/re-setting; Missing exterior electrical/GFCI covers; Breaker/blank missing in a panel box; Gas smell; Water heater exhaust piping not sealed properly or misaligned chimney; Require Copies of Contracts for Fire Alarm Systems, Fire Sprinkler Systems, Elevator and Boiler Certificates

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

SDHDA requires owners of all HOME properties to provide a written affirmative marketing action plan

prior to receiving HOME funding. HOME Compliance officer checks every five years to ensure the plan is updated. The owners are also required to submit a written narrative of the affirmative marketing efforts on an annual basis to SDHDA.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During 2018, the amount of HOME Program Income disbursed was \$625,607. With the Grant-Based Accounting Rule, SDHDA has elected to accumulate program income during the year and then allocate the program income the following year. During 2017, \$5,096,290 of program income was received. In 2018, program income was utilized for multifamily rental (one development), homeowner rehabilitation (33 homeowners), homebuyer assistance (one homeowner) and security deposit assistance (six agencies).

For security deposit assistance, 75% of the households (221 of 296) were 0-30% AMI. Another 69 households (23%) were 30-50% AMI. Security deposit assistance recipients were comprised mostly of single/non-elderly, elderly, and single parents households.

For homeowner rehabilitation, 24% of the households (14 of 58) were at 0-30% AMI and 28% of the households (16 of 58) were at 30-50% AMI. Most of these households were either elderly or single/non-elderly.

A total of \$3,579,614 in program income was received during 2018 and will be utilized for funding commitments in 2019 with 10% being allocated for program administration.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

SDHDA is the statewide housing finance agency whose mission is to provide affordable housing for South Dakota citizens. In addition to administering the HOME and HTF program, SDHDA also administers the Housing Tax Credit Program and previously the Neighborhood Stabilization Program. SDHDA also provides first-time homebuyer financing, is the contract administrator for HUD Section 8 and administers other programs assisting qualified households to obtain affordable housing. In addition SDHDA has a state-funded program called the Housing Opportunity Fund as well as other additional funding programs that can be used to compliment and leverage HOME, HTF, and HTC funding. SDHDA coordinates HOME, HTF and Housing Tax Credit programs by combining the application process, the application form and competitive scoring criteria.

SDHDA has additional programs that assist local rural communities in conducting housing needs studies,

provides financing for workforce housing and continues to partner with agencies to address housing needs in their communities and across the state. Annually SDHDA provides a housing development workshop for individuals, communities and organizations to come learn about SDHDA programs, the components of developing housing, marketing, financial feasibility, etc. SDHDA also contracts with a third party to be the Fair Housing Ombudsman for the state. The 1-800 number and annual workshops provides access to fair housing training, resource for tenants and landlords to understand their rights and can act as a mediator to help resolve conflicts.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

The 2018 Housing Trust Fund Allocation Plan was approved by HUD and utilized by SDHDA to administer the HTF program. Applications for funding were due to SDHDA by the last working day of August 2018. There were a total of 11 applications received requesting \$4,636,494 in HTF funding. Majority of the applicants also requested funding from the HOME program or Housing Tax Credits. Seven of the 11 applications were approved for funding and are currently proceeding through the process of the environmental review and due diligence items for commitment of HTF funds early 2019.

To date all HTF commitments have been met. During 2018, \$354,875 of HTF was expended for three developments that will be completed during 2019. Since no HTF developments were completed during 2018, there is no information to report in the table below. Currently, SDHDA does not allow HTF to be utilized for homebuyer activities due to targeting to extremely low-income.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SOUTH DAKOTA
Organizational DUNS Number	939862108
EIN/TIN Number	460318666
Identify the Field Office	DENVER
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	Denise
Middle Name	L
Last Name	Albertson
Suffix	0
Title	Program Coordinator

ESG Contact Address

Street Address 1	3060 East Elizabeth Street
Street Address 2	PO Box 1237
City	Pierre
State	SD
ZIP Code	57501-1237
Phone Number	6057732598
Extension	0
Fax Number	0
Email Address	Denise@SDHDA.org

ESG Secondary Contact

Prefix	Ms
First Name	Lorraine
Last Name	Polak
Suffix	0
Title	Director, Rental Housing Development
Phone Number	6057733181

Extension 0
Email Address Lorraine@sdhda.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2018
Program Year End Date 12/31/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SOUTH DAKOTA
City: PIERRE
State: SD
Zip Code: 57501, 1237
DUNS Number: 939862108
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 71105

Subrecipient or Contractor Name: SAFE HARBOR
City: Aberdeen
State: SD
Zip Code: 57402, 0041
DUNS Number: 180934812
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 46100

Subrecipient or Contractor Name: JOURNEY CHURCH
City: Aberdeen
State: SD
Zip Code: 57401, 7603
DUNS Number: 037970369
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 21500

Subrecipient or Contractor Name: WOMEN ESCAPING A VIOLENT ENVIRONMENT

City: Custer

State: SD

Zip Code: 57730, 0729

DUNS Number: 829840227

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10450

Subrecipient or Contractor Name: WHOLENESS CENTER

City: Flandreau

State: SD

Zip Code: 57028, 0148

DUNS Number: 962693982

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 12255

Subrecipient or Contractor Name: DOMESTIC VIOLENCE NETWORK

City: Madison

State: SD

Zip Code: 57042, 0110

DUNS Number: 832798065

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 14300

Subrecipient or Contractor Name: MITCHELL AREA SAFEHOUSE

City: Mitchell

State: SD

Zip Code: 57301, 1067

DUNS Number: 938616737

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 45100

Subrecipient or Contractor Name: BRIDGES AGAINST DOMESTIC VIOLENCE

City: Mobridge

State: SD

Zip Code: 57601, 0002

DUNS Number: 965561202

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 4910

Subrecipient or Contractor Name: MISSOURI SHORES DOMESTIC VIOLENCE CENTER

City: Pierre

State: SD

Zip Code: 57501, 0398

DUNS Number: 166973883

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 54100

Subrecipient or Contractor Name: CORNERSTONE RESCUE MISSION

City: Rapid City

State: SD

Zip Code: 57709, 2188

DUNS Number: 794623264

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 58642

Subrecipient or Contractor Name: CORNERSTONE WOMEN/CHILDREN'S HOME

City: Rapid City

State: SD

Zip Code: 57709, 2188

DUNS Number: 794623264

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 28500

Subrecipient or Contractor Name: WORKING AGAINST VIOLENCE INC.

City: Rapid City

State: SD

Zip Code: 57701, 3627

DUNS Number: 969914381

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 10000

Subrecipient or Contractor Name: ARTEMIS HOUSE

City: Spearfish

State: SD

Zip Code: 57783, 0486

DUNS Number: 168524379

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 14620

Subrecipient or Contractor Name: CRISIS INTERVENTION SHELTER SERVICES

City: Sturgis

State: SD

Zip Code: 57785, 0842

DUNS Number: 807691324

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 19100

Subrecipient or Contractor Name: WATERTOWN RESOURCE CENTER

City: Watertown

State: SD

Zip Code: 57201, 0781

DUNS Number: 964853563

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50660

Subrecipient or Contractor Name: YANKTON HOMELESS SHELTER

City: Yankton

State: SD

Zip Code: 57078, 0675

DUNS Number: 933788283

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 51000

Subrecipient or Contractor Name: ROCS

City: Lake Andes

State: SD

Zip Code: 57356, 0070

DUNS Number: 150649457

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 9900

Subrecipient or Contractor Name: River City Domestic Violence Center

City: Yankton

State: SD

Zip Code: 57078, 0626

DUNS Number: 431992651

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 18300

Subrecipient or Contractor Name: ICAP

City: Madison

State: SD

Zip Code: 57042, 2800

DUNS Number: 102298288

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 41555

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	89
Children	106
Don't Know/Refused/Other	1
Missing Information	0
Total	196

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	168
Children	156
Don't Know/Refused/Other	0
Missing Information	0
Total	324

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,609
Children	1,228
Don't Know/Refused/Other	85
Missing Information	0
Total	2,922

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	10
Children	0
Don't Know/Refused/Other	2
Missing Information	0
Total	12

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,876
Children	1,490
Don't Know/Refused/Other	17
Missing Information	71
Total	3,454

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	1,220
Female	2,142
Transgender	4
Don't Know/Refused/Other	0
Missing Information	88
Total	3,454

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	1,490
18-24	273
25 and over	1,603
Don't Know/Refused/Other	17
Missing Information	71
Total	3,454

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	82	3	11	59
Victims of Domestic Violence	1,196	41	86	1,069
Elderly	64	5	12	43
HIV/AIDS	5	0	1	4
Chronically Homeless	75	0	12	63
Persons with Disabilities:				
Severely Mentally Ill	341	33	42	266
Chronic Substance Abuse	412	21	37	353
Other Disability	402	28	50	323
Total (Unduplicated if possible)	2,577	131	251	2,180

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	3
Total Number of bed-nights available	446
Total Number of bed-nights provided	269
Capacity Utilization	60.31%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

No ESG funds were utilized to rehab or convert shelters to increase the number of beds, however, two shelters did add a total of three units. One domestic violence shelter added two universal units that can provide housing for males. The data for number of bed-nights available and bed-nights provided is taken from the January 2019 point in time count. This information is not captured in the SAGE CAPER reports for ESG recipients. All ESG recipients report in HMIS, however, nearly 75% of the ESG recipients are domestic violence shelters and we would not be able to ensure the removal of duplicated numbers. Utilizing a point in time ensures no duplication.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	72,556	61,383	94,279
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	16,288	11,732	15,180
Expenditures for Housing Relocation & Stabilization Services - Services	20,513	20,005	29,369
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	109,357	93,120	138,828

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	88,608	79,396	76,311
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	55,512	52,772	51,957
Expenditures for Housing Relocation & Stabilization Services - Services	17,090	23,590	14,603
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	161,210	155,758	142,871

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	24,030	17,122	44,065
Operations	209,979	199,931	244,727
Renovation	7,097	0	21,788
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	241,106	217,053	310,580

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	5,521	8,021	0
HMIS	2,608	48,250	3,107
Administration	3,443	44,307	500

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	523,245	566,509	595,886

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	22,161	24,778	0
State Government	37,963	4,783	0
Local Government	15,565	10,669	0
Private Funds	267,315	297,400	0
Other	144,382	187,319	37,184
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	487,386	524,949	37,184

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	1,010,631	1,091,458	633,070

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

PR28 Report for 2018-2017

IDIS - PR28

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of South Dakota
Performance and Evaluation Report
For Grant Year 2018
As of 01/04/2019

DATE: 01-04-19
TIME: 17:44
PAGE: 1

Grant Number B18DC460001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$5,700,865.00
2)	Program Income	
3)	Program Income received in IDIS	\$0.00
3 a)	Program Income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,700,865.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$5,700,865.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$5,700,865.00
12)	Set aside for State Administration	\$181,025.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$181,025.00
15)	Set aside for Technical Assistance	\$90,000.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$90,000.00
18)	State funds set aside for State Administration match	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of South Dakota
 Performance and Evaluation Report
 For Grant Year 2018
 As of 01/01/2019

DATE: 01-04-19
 TIME: 17:44
 PAGE: 2

Grant Number B18DC460001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$0.00
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$0.00

Grant Number B18DC460001

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$5,700,865.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$5,700,865.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$0.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$5,700,865.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,700,865.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$0.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

Grant Number B18DC460001

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2017 - 2019
- 64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2017	2018	2019	Total
65) Benefit LMI persons and households (1)		488,855.33	0.00	0.00	488,855.33
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		488,855.33	0.00	0.00	488,855.33
69) Prevent/Eliminate Slum/Blight		1,530.60	0.00	0.00	1,530.60
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,530.60	0.00	0.00	1,530.60
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		490,485.93	0.00	0.00	490,485.93
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.00	0.00	1.00
74) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	0.00	0.00	0.00
80) Technical Assistance		118,870.99	0.00	0.00	118,870.99
81) Local Administration		13,000.00	0.00	0.00	10,000.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

Grant Number B17DC460001

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$5,159,862.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$5,159,862.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$10,000.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$10,000.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$5,159,862.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,159,862.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.19%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$10,000.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$5,159,862.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.19%

Grant Number B17DC460001

Part I: Financial Status

A. Sources of State CDBG Funds

1) State Allocation	\$5,159,862.00
2) Program Income	
3) Program income received in IDIS	\$0.00
3 a) Program income received from Section 108 Projects (for SI type)	\$0.00
4) Adjustment to compute total program income	\$0.00
5) Total program income (sum of lines 3 and 4)	\$0.00
6) Section 108 Loan Funds	\$0.00
7) Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,159,862.00

B. State CDBG Resources by Use

8) State Allocation	
9) Obligated to recipients	\$5,159,862.00
10) Adjustment to compute total obligated to recipients	\$0.00
11) Total obligated to recipients (sum of lines 9 and 10)	\$5,159,862.00
12) Set aside for State Administration	\$136,124.01
13) Adjustment to compute total set aside for State Administration	\$0.00
14) Total set aside for State Administration (sum of lines 12 and 13)	\$136,124.01
15) Set aside for Technical Assistance	\$118,670.99
16) Adjustment to compute total set aside for Technical Assistance	\$0.00
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	\$118,670.99
18) State funds set aside for State Administration match	\$36,124.01

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of South Dakota
 Performance and Evaluation Report
 For Grant Year 2017
 As of 01/04/2019

DATE: 01-04-19
 TIME: 10:53
 PAGE: 2

Grant Number B17DC460001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expensed for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$118,670.99
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$118,670.99
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$500,485.93
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$500,485.93

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of South Dakota
 Performance and Evaluation Report
 For Grant Year 2017
 As of 01/04/2019

DATE: 01-01-19
 TIME: 10:53
 PAGE: 4

Grant Number B17DC460001

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2017 - 2019
 64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2017	2018	2019	Total
65) Benefit LMI persons and households (1)		488,955.33	0.00	0.00	488,955.33
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		488,955.33	0.00	0.00	488,955.33
69) Prevent/Eliminate Slum/Blight		1,530.60	0.00	0.00	1,530.60
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		1,530.60	0.00	0.00	1,530.60
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		490,485.93	0.00	0.00	490,485.93
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.00	0.00	1.00
74) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	0.00	0.00	0.00
80) Technical Assistance		118,670.99	0.00	0.00	118,670.99
81) Local Administration		10,000.00	0.00	0.00	10,000.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

PR28 Report for 2016

IDIS - PR28

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of South Dakota
 Performance and Evaluation Report
 For Grant Year 2016
 As of 01/01/2019

DATE: 01-04-19
 TIME: 10:52
 PAGE: 1

Grant Number B16DC460001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$5,190,066.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (*or SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,190,066.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$5,190,066.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$5,190,066.00
12)	Set aside for State Administration	\$203,800.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$203,800.00
15)	Set aside for Technical Assistance	\$51,900.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$51,900.00
18)	State funds set aside for State Administration match	\$103,800.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of South Dakota
 Performance and Evaluation Report
 For Grant Year 2016
 As of 01/04/2019
 Grant Number B16DC460001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$51,900.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$51,900.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,795,493.88
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$1,795,493.88

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of South Dakota
 Performance and Evaluation Report
 For Grant Year 2016
 As of 01/04/2019

DATE: 01-04-19
 TIME: 10:52
 PAGE: 3

Grant Number B16DC460001

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$5,190,066.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$5,190,066.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$50,325.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$50,325.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$5,190,066.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,190,066.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.97%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$50,325.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$5,190,066.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.97%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2016 -- 0
- 64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2016	Total
65) Benefit LMI persons and households (1)		1,745,168.88	1,745,168.88
66) Benefit LMI, 108 activities		0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		1,745,168.88	1,745,168.88
69) Prevent/Eliminate Slum/Blight		0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00
72) Meet Urgent Community Development Needs		0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		1,745,168.88	1,745,168.88
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00
74) Other Disbursements		1.00	1.00
79) State Administration		0.00	0.00
80) Technical Assistance		51,900.00	51,900.00
81) Local Administration		50,325.00	50,325.00
82) Section 108 repayments		0.00	0.00

PR28 Report for 2015-2013

IDIS - PR28

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of South Dakota
 Performance and Evaluation Report
 For Grant Year 2015
 As of 03/04/2019
 Grant Number B15DC460001

DATE: 01-04-19
 TIME: 17:36
 PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$5,119,477.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,119,477.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$5,119,477.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$5,119,477.00
12)	Set aside for State Administration	\$202,385.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$202,385.00
15)	Set aside for Technical Assistance	\$51,190.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$51,190.00
18)	State funds set aside for State Administration match	\$102,385.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of South Dakota
 Performance and Evaluation Report
 For Grant Year 2015
 As of 01/04/2019
 Grant Number B15DC460001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$74,541.54
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$74,541.54
32)	Drawn for Technical Assistance	\$51,190.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$51,190.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,659,394.88
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$1,659,394.88

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of South Dakota
 Performance and Evaluation Report
 For Grant Year 2015
 As of 01/04/2019
 Grant Number B15DC460001

D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$150,000.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$150,000.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$5,119,477.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$5,119,477.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.93%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$219,040.54
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$219,040.54
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$5,119,477.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,119,477.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.28%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$219,040.54
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$5,119,477.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.28%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2013 - 2015
 64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2013	2014	2015	Total
65) Benefit LMI persons and households (1)		4,546,155.29	4,809,817.82	4,514,895.88	13,870,868.99
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		4,546,155.29	4,809,817.82	4,514,895.88	13,870,868.99
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		270,827.75	0.00	0.00	270,827.75
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		270,827.75	0.00	0.00	270,827.75
75) Acquisition, New Construction, Rehab/Spec Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,816,983.04	4,809,817.82	4,514,895.88	14,141,496.74
77) Low and moderate income benefit (line 68 / line 76)		0.94	1.00	1.00	0.98
74) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		208,275.00	205,190.00	74,541.54	487,946.54
80) Technical Assistance		54,135.00	52,565.00	51,190.00	157,890.00
81) Local Administration		149,375.00	141,300.00	144,499.00	434,574.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of South Dakota
 Performance and Evaluation Report
 For Grant Year 2014
 As of 01/04/2019
 Grant Number B14DC460001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$5,256,625.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,256,625.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$5,256,625.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$5,256,625.00
12)	Set aside for State Administration	\$205,130.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$205,130.00
15)	Set aside for Technical Assistance	\$52,565.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$52,565.00
18)	State funds set aside for State Administration match	\$105,130.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of South Dakota
 Performance and Evaluation Report
 For Grant Year 2014
 As of 01/04/2019
 Grant Number B14DC460001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C.	Expenditures of State CDBG Resources	
29)	Drawn for State Administration	\$205,130.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$205,130.00
32)	Drawn for Technical Assistance	\$52,565.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$52,565.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,950,617.82
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,950,617.82

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of South Dakota
 Performance and Evaluation Report
 For Grant Year 2014
 As of 01/04/2019
 Grant Number B14DC460001

D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$5,256,625.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$5,256,625.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$346,130.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$346,130.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$5,256,625.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,256,625.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.58%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$346,130.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$5,256,625.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.58%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of South Dakota
 Performance and Evaluation Report
 For Grant Year 2014
 As of 01/04/2019
 Grant Number B14DC160001

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2013 -- 2015
 64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2013	2014	2015	Total
65) Benefit LMI persons and households (1)		4,546,155.29	4,809,617.82	4,514,895.88	13,870,668.99
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		4,546,155.29	4,809,617.82	4,514,895.88	13,870,668.99
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		270,827.75	0.00	0.00	270,827.75
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		270,827.75	0.00	0.00	270,827.75
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,816,983.04	4,809,617.82	4,514,895.88	14,141,496.74
77) Low and moderate income benefit (line 68 / line 76)		0.94	1.00	1.00	0.98
74) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		208,275.00	208,130.00	74,541.54	487,946.54
80) Technical Assistance		54,135.00	52,505.00	51,130.00	157,890.00
81) Local Administration		149,075.00	141,000.00	144,499.00	434,574.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

Grant Number B13DC460001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$5,413,726.00
2)	Program Income	
3)	Program income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,413,726.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$5,413,726.00
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$5,413,726.00
12)	Set aside for State Administration	\$208,275.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$208,275.00
15)	Set aside for Technical Assistance	\$54,135.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$54,135.00
18)	State funds set aside for State Administration match	\$108,275.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of South Dakota

Performance and Evaluation Report
For Grant Year 2013
As of 01/04/2019

Grant Number B13DC460001

DATE: 01-04-19
TIME: 10:57
PAGE: 2

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$208,275.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$208,275.00
32)	Drawn for Technical Assistance	\$54,135.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$54,135.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,966,058.04
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,966,058.04

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of South Dakota
 Performance and Evaluation Report
 For Grant Year 2013
 As of 01/04/2019

DATE: 01-04-19
 TIME: 10:57
 PAGE: 3

Grant Number B13DC460001

D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$64,072.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$64,072.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$5,413,726.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$5,413,726.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.18%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$357,350.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$357,350.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$5,413,726.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,413,726.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.60%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$357,350.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$5,413,726.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.60%

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of South Dakota
 Performance and Evaluation Report
 For Grant Year 2013
 As of 01/01/2019
 Grant Number B13DC460001

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2011 -- 2013
- 64) Final PER for compliance with the overall benefit test: [**No**]

	Grant Year	2011	2012	2013	Total
65) Benefit LMI persons and households (1)		5,392,776.10	4,543,136.82	4,548,155.29	14,482,068.21
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		5,392,776.10	4,543,136.82	4,548,155.29	14,482,068.21
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		250,000.00	56,818.00	270,827.75	580,645.75
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		250,000.00	56,818.00	270,827.75	580,645.75
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		5,642,776.10	4,602,954.82	4,816,983.04	15,062,713.96
77) Low and moderate income benefit (line 68 / line 76)		0.96	0.96	0.94	0.96
74) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		229,975.00	205,375.00	208,275.00	644,625.00
80) Technical Assistance		60,400.00	52,715.00	54,135.00	167,250.00
81) Local Administration		183,986.00	161,896.00	149,075.00	494,957.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

PR28 Report for 2012-2011

IDIS - PR28

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of South Dakota
 Performance and Evaluation Report
 For Grant Year 2012
 As of 01/04/2019
 Grant Number B12DC460001

DATE: 01-04-19
 TIME: 10:58
 PAGE: 1

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$5,279,481.00
2)	Program Income	
3)	Program Income received in IDIS	\$0.00
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$5,279,481.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$5,277,868.50
10)	Adjustment to compute total obligated to recipients	\$51,612.50
11)	Total obligated to recipients (sum of lines 9 and 10)	\$5,279,481.00
12)	Set aside for State Administration	\$205,575.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$205,575.00
15)	Set aside for Technical Assistance	\$52,775.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$52,775.00
18)	State funds set aside for State Administration match	\$105,575.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of South Dakota

DATE: 01/04/19
TIME: 10:58
PAGE: 2

Performance and Evaluation Report
For Grant Year 2012
As of 01/04/2019

Grant Number B12DC460001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$205,575.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$205,575.00
32)	Drawn for Technical Assistance	\$52,775.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$52,775.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,764,650.82
39)	Adjustment to amount drawn for all other activities	\$51,612.50
40)	Total drawn for all other activities	\$4,816,263.32

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of South Dakota
 Performance and Evaluation Report
 For Grant Year 2012
 As of 01/04/2019
 Grant Number B12DC460001

D. Compliance with Public Service (PS) Cap

41)	Disbursed in IDIS for PS	\$381,676.71
42)	Adjustment to compute total disbursed for PS	\$51,612.50
43)	Total disbursed for PS (sum of lines 41 and 42)	\$433,289.21
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$5,279,481.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$5,279,481.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	8.21%

E. Compliance with Planning and Administration (P/A) Cap

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$367,271.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$367,271.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$5,279,481.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,279,481.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.96%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$367,271.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$5,279,481.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.96%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2010 - 2012
 64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2010	2011	2012	Total
65) Benefit LMI persons and households (1)		6,676,865.00	5,392,776.10	4,543,136.82	16,612,777.92
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		6,676,865.00	5,392,776.10	4,543,136.82	16,612,777.92
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	260,000.00	59,818.00	309,818.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	260,000.00	59,818.00	309,818.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		6,676,865.00	5,642,776.10	4,802,954.82	16,922,595.92
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.98	0.98	0.98
74) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		244,000.00	220,975.00	205,575.00	670,550.00
80) Technical Assistance		72,000.00	60,400.00	52,775.00	185,175.00
81) Local Administration		222,844.00	183,996.00	161,696.00	568,536.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of South Dakota
 Performance and Evaluation Report
 For Grant Year 2011
 As of 01/04/2019

DATE: 01-04-19
 TIME: 10:59
 PAGE: 1

Grant Number B11DC160001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$6,048,891.00
2)	Program Income	
3)	Program income receipted in IDIS	\$0.00
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$6,048,891.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,108,137.10
10)	Adjustment to compute total obligated to recipients	-\$59,246.10
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,048,891.00
12)	Set aside for State Administration	\$220,975.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$220,975.00
15)	Set aside for Technical Assistance	\$60,400.00
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$60,400.00
18)	State funds set aside for State Administration match	\$120,975.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of South Dakota
 Performance and Evaluation Report
 For Grant Year 2011
 As of 01/04/2019

DATE: 01-04-19
 TIME: 10:59
 PAGE: 2

Grant Number B11DC460001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$0.00
C. Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$220,975.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$220,975.00
32)	Drawn for Technical Assistance	\$60,400.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$60,400.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$5,826,762.10
39)	Adjustment to amount drawn for all other activities	-\$59,246.10
40)	Total drawn for all other activities	\$5,767,516.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of South Dakota
 Performance and Evaluation Report
 For Grant Year 2011
 As of 01/04/2019

DATE: 01-04-19
 TIME: 10:59
 PAGE: 3

Grant Number B11DC160001

D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$517,232.50
42)	Adjustment to compute total disbursed for PS	\$51,612.50
43)	Total disbursed for PS (sum of lines 41 and 42)	\$465,620.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$6,048,891.00
46)	Program Income Received (line 5)	\$0.00
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$6,048,891.00
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	7.70%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$404,961.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$404,961.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$6,048,891.00
55)	Program Income Received (line 5)	\$0.00
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$6,048,891.00
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.69%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$404,961.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$6,048,891.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.69%

Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2010 -- 2012
 64) Final PER for compliance with the overall benefit test: [**Yes**]

	Grant Year	2010	2011	2012	Total
65) Benefit LMI persons and households (1)		6,676,865.00	5,392,776.10	4,543,136.82	16,612,777.92
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		6,676,865.00	5,392,776.10	4,543,136.82	16,612,777.92
69) Prevent/Eliminate Slum/Blight		0.00	0.00	0.00	0.00
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		0.00	250,000.00	58,818.00	309,818.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	250,000.00	58,818.00	309,818.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		6,676,865.00	5,642,776.10	4,602,954.82	16,922,595.92
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.96	0.92	0.98
74) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		244,300.00	220,975.00	205,575.00	670,850.00
80) Technical Assistance		72,000.00	80,400.00	52,775.00	185,175.00
81) Local Administration		222,844.00	183,988.00	161,808.00	568,640.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

