

Grantee: State of South Dakota

Grant: B-08-DN-46-0001

July 1, 2009 thru September 30, 2009 Performance Report

Grant Number:

B-08-DN-46-0001

Obligation Date:**Grantee Name:**

State of South Dakota

Award Date:**Grant Amount:**

\$19,600,000.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Overall****Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$332,786.09

\$3,561,362.00

\$286,938.40

\$0.00

\$0.00

\$0.00

To Date

\$20,471,049.00

\$11,365,463.00

\$332,786.09

\$3,561,362.00

\$286,938.40

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$65,512.04
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

Loans have been closed on 11 single family properties and 1 public facility. We continue to see a need for the NSP program and applications for eligible projects are now being accepted on a monthly basis.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Homeownership Assistance	\$0.00	\$0.00	\$640,000.00	\$0.00
2, Acquisition	\$0.00	\$67,830.16	\$9,000,000.00	\$67,830.16
3, Clearance and Demolition	\$0.00	\$0.00	\$1,000,000.00	\$0.00
4, Redevelopment/Reconstruction	\$0.00	\$199,443.89	\$7,000,000.00	\$199,443.89
5, Administration	\$0.00	\$65,512.04	\$1,960,000.00	\$65,512.04
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 1000

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

5

Project Title:

Administration

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

N/A

Responsible Organization:

South Dakota Housing Development Authority

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,960,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,960,000.00
Program Funds Drawdown	\$65,512.04	\$65,512.04
Obligated CDBG DR Funds	\$1,960,000.00	\$1,960,000.00
Expended CDBG DR Funds	\$65,512.04	\$65,512.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of the Neighborhood Stabilization Program (NSP) in South Dakota

Location Description:

NSP funds have been targeted to areas of greatest demonstrated need. These areas have the greatest percentage and number of home foreclosures, highest number and percentage of homes financed by a subprime mortgage related loan, and those areas identified as likely to face a significant rise in home foreclosure rates. While the number of foreclosures and sub-prime mortgages in South Dakota are substantially less than other areas around the country, there are a number of foreclosures and sub-prime mortgage in the state, with the highest concentration in the Sioux Falls and Rapid City MSAs. Funds are currently targeted to the following areas:

1. Minnehaha and Lincoln Counties
2. Pennington County
3. Indian Reservations
4. The counties of Beadle, Brookings, Brown, Butte, Clark, Clay, Codington, Davison, Faulk, Hand, Harding, Lawrence, Meade, Moody, Potter, Roberts, Sanborn, Spink, Turner, Union, and Yankton

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1001-01-2
Activity Title:	NHS Acquisition/Rehab Other Counties

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$345,724.00
Total CDBG Program Funds Budgeted	N/A	\$110,502.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The activity will involve the Acquisition/Rehabilitation of 2 foreclosed homes for resale to households at or 50% AMI

Location Description:

Properties to be located in Meade, Butte, or Lawrence Counties in South Dakota

Activity Progress Narrative:

One property has been acquired and the NSP funds associated with the property (730 Harmon Street, Sturgis, Meade County, South Dakota) have been transferred to Activity Nos. 1001-02-2 and 1001-02-3.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2
Total acquisition compensation to	0	0	0	0/0	0/0	0/237780

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Lender Loan	\$235,222.00
Total Other Funding Sources	\$235,222.00

Grantee Activity Number: 1001-02-2

Activity Title: NHS-730 Harmon-Sturgis

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$144,561.00
Total CDBG Program Funds Budgeted	N/A	\$128,309.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The activity will involve the acquisition and demolition of a foreclosed, blighted single family home in Meade County, SD, and new construction of a single family home targeted for sale to a household at or below 50% AMI.

Location Description:

730 Harmon Street, Sturgis, Meade County, South Dakota

Activity Progress Narrative:

This foreclosed and blighted property was acquired on 9/30/09. The appraised value was \$50,000 and the acquisition cost was \$47,000.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/1
Total acquisition compensation to	0	0	40000	0/0	0/0	40000/40000

Activity Locations

Address

730 Harmon Street

City

Sturgis

State

NA

Zip

57785

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$16,252.00
Total Other Funding Sources	\$16,252.00

Grantee Activity Number:	1001-02-3
Activity Title:	NHS-730 Harmon-Sturgis

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

3

Project Title:

Clearance and Demolition

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$5,800.00
Total CDBG Program Funds Budgeted	N/A	\$5,800.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The activity will involve the demolition and clearance of a foreclosed, blighted single family home in Meade County, SD. A new single family home will be constructed and targeted for sale to a household at or below 50% AMI.

Location Description:

730 Harmon Street, Sturgis, Meade County, South Dakota.

Activity Progress Narrative:

This foreclosed and blighted property was acquired on 9/30/09. The appraised value was \$50,000 and the acquisition cost was \$47,000.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address	City	State	Zip
730 Harmon Street	Sturgis	NA	57785

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1002-01-4

Activity Title: Yankton HFH - 815 Capital Street

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Habitat for Humanity of Yankton County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$99,875.00
Total CDBG Program Funds Budgeted	N/A	\$72,592.00
Program Funds Drawdown	\$22,899.94	\$22,899.94
Obligated CDBG DR Funds	\$72,592.00	\$72,592.00
Expended CDBG DR Funds	\$22,899.94	\$22,899.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of vacant property - New Construction of a previously acquired/demolished single family home.

Location Description:

815 Capital Street, Yankton, Yankton County, South Dakota

Activity Progress Narrative:

Construction of this single family home is well underway and is expected to be completed in November 2009. The home will be sold to a household at or below 60% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	1	0/0	0/0	2/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

Address

815 Capital Street

City

Yankton

State

NA

Zip

57078

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Personal Funds	\$27,283.00
Total Other Funding Sources	\$27,283.00

Grantee Activity Number:	1002-02-4
Activity Title:	Yankton HFH - 817 Capital Street

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
4

Project Title:
Redevelopment/Reconstruction

Projected Start Date:
05/01/2009

Projected End Date:
08/31/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
Habitat for Humanity of Yankton County

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$99,874.00
Total CDBG Program Funds Budgeted	N/A	\$72,592.00
Program Funds Drawdown	\$20,367.96	\$20,367.96
Obligated CDBG DR Funds	\$72,592.00	\$72,592.00
Expended CDBG DR Funds	\$20,367.96	\$20,367.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of vacant property - New Construction of a previously acquired/demolished single family home.

Location Description:

817 Capital Street, Yankton, Yankton County, SD

Activity Progress Narrative:

Construction of this single family home is well underway and is expected to be completed in November 2009. The home will be sold to a household at or below 60% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	1	0/0	0/0	2/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

Address	City	State	Zip
817 Capital Street	Yankton	NA	57078

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$27,282.00
Total Other Funding Sources	\$27,282.00

Grantee Activity Number:	1003-01-1
Activity Title:	NHS-Financing Mechanisms-Other

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

1

Project Title:

Homeownership Assistance

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$143,899.00
Total CDBG Program Funds Budgeted	N/A	\$107,899.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Down payment/closing cost assistance for the purchase of foreclosed homes in eligible counties of Western SD. Those counties are Butte, Harding, Lawrence, Meade, and Pennington.

Location Description:

The physical addresses have not yet been determined. The properties will be located in the counties of Butte, Harding, Lawrence, Meade, and Pennington.

Activity Progress Narrative:

As of 9/30/09, no program funds have been drawn or expended for this activity. We anticipate these funds being used as other NSP-assisted activities are completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/0	0/7	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$36,000.00
Total Other Funding Sources	\$36,000.00

Grantee Activity Number: 1003-02-1

Activity Title: NHS Financing Mechanisms-25% Set-Aside

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

1

Project Title:

Homeownership Assistance

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$152,592.00
Total CDBG Program Funds Budgeted	N/A	\$128,592.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Down payment/closing cost assistance for homebuyers at or below 50% AMI for purchasing foreclosed single family homes in eligible counties of Western SD. Those counties are Butte, Harding, Lawrence, Meade, and Pennington.

Location Description:

The physical addresses have not yet been determined. The properties will be located in the counties of Butte, Harding, Lawrence, Meade, and Pennington.

Activity Progress Narrative:

As of 9/30/09, no program funds have been drawn or expended for this activity. We anticipate these funds being used as other NSP-assisted activities are completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Total Other Funding Sources

\$24,000.00

Personal Funds	\$24,000.00
Total Other Funding Sources	\$24,000.00

Grantee Activity Number:	1004-01-2
Activity Title:	NHS Acq/Rehab Foreclosed in Pennington County

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Acquisition

Projected End Date:

08/31/2010

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$386,555.00
Total CDBG Program Funds Budgeted	N/A	\$240,746.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation of 2 foreclosed single family homes to be resold to homebuyers at or below 50% AMI.

Location Description:

- 1 Rapid City property (Pennington County)
- 1 Wall Property (Pennington County)

Activity Progress Narrative:

Two properties have been located and the NSP funds associated with these two properties (2104 Russet and 706 Lemmon, Rapid City, Pennington County, South Dakota) have been transferred to Activity Nos. 1004-03-2, 1004-04-2 and 1004-04-3. The total budget (Program Funds) for this activity should be \$239,919. This amount will be corrected in the next revised/updated Action Plan.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2
Total acquisition compensation to	0	0	0	0/0	0/0	0/153390

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Lender Loan	\$145,809.00
Total Other Funding Sources	\$145,809.00

Grantee Activity Number: 1004-02-2

Activity Title: NHS-Redevelopment of Vacant Property-Wall

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$162,800.00
Total CDBG Program Funds Budgeted	N/A	\$152,366.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New construction of a single family home on a vacant lot to be sold to a homebuyer at or below 50% AMI.

Location Description:

Wall, Pennington County, SD

Activity Progress Narrative:

The Responsible Organization is still attempting to reach an agreement for the purchase of this property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Total Other Funding Sources

\$10,434.00

Lender Loan	\$10,434.00
Total Other Funding Sources	\$10,434.00

Grantee Activity Number:	1004-02-3
Activity Title:	NHS-Demolition of Blighted Structure

Activity Category:
Clearance and Demolition

Activity Status:
Planned

Project Number:
3

Project Title:
Clearance and Demolition

Projected Start Date:
05/01/2009

Projected End Date:
08/31/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
NeighborWorks Dakota Home Resources

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$5,800.00
Total CDBG Program Funds Budgeted	N/A	\$5,800.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of 1 vacant blighted single family home. Cleared lot will be redeveloped with a single family home for sale to a household at or below 50% AMI.

Location Description:

Wall, Pennington County, SD

Activity Progress Narrative:

The Responsible Organization is still attempting to reach an agreement for the purchase of this property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1004-03-2
Activity Title:	NHS Acq/Rehab - 2104 Russet

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall

Jul 1 thru Sep 30, 2009

To Date

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$161,790.00
Total CDBG Program Funds Budgeted	N/A	\$107,982.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a single family home to be sold to a households at or below 50% AMI.

Location Description:

2104 Russet Lane, Rapid City, SD (Pennington County)

Activity Progress Narrative:

The environmental review has been completed on this property and there is a Purchase Agreement in place. The Responsible Organization is in the process of obtaining bids for the proposed rehabilitation. When that has been completed, the loan will be closed and property will be acquired.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1

# of Households benefitting	0	0	0	0/1	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/70550

Activity Locations

Address	City	State	Zip
2104 Russet Lane	Rapid City	NA	57703-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Lender Loan	\$53,808.00
Total Other Funding Sources	\$53,808.00

Grantee Activity Number: 1004-04-2

Activity Title: NHS-706 Lemmon Avenue

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$52,168.00
Total CDBG Program Funds Budgeted	N/A	\$52,168.00
Program Funds Drawdown	\$45,847.69	\$45,847.69
Obligated CDBG DR Funds	\$52,168.00	\$52,168.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Property contains 1 foreclosed and blighted single family home in the flood plain to be demolished and cleared. Cleared vacant property will be redeveloped as green space to benefit the neighborhood.

Location Description:

706 Lemmon Avenue, Rapid City (Pennington County)

Activity Progress Narrative:

This foreclosed and blighted property was acquired on 9/22/09. The appraised value was \$52,000 and the acquisition cost was \$47,000. This property is located in the flood zone, and is part of a larger neighborhood revitalization plan; therefore, the existing structure will be demolished and the property will be redeveloped into a neighborhood green space.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
Total acquisition compensation to	0	0	47000	0/0	0/0	47000/47000

Activity Locations

Address	City	State	Zip
706 Lemmon Avenue	Rapid City	NA	57701-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1004-04-3

Activity Title: NHS-706 Lemmon Ave

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

3

Project Title:

Clearance and Demolition

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$11,604.00
Total CDBG Program Funds Budgeted	N/A	\$11,604.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of 1 foreclosed and blighted single family home in the flood plain. Vacant property will be redeveloped as green space to benefit the neighborhood.

Location Description:

706 Lemmon Avenue, Rapid City (Pennington County)

Activity Progress Narrative:

This foreclosed and blighted property was acquired on 9/22/09. The appraised value was \$52,000 and the acquisition cost was \$47,000. This property is located in the flood zone, and is part of a larger neighborhood revitalization plan; therefore, the existing structure will be demolished and the property will be redeveloped into a neighborhood green space.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of Public Facilities	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1005-00-2

Activity Title: SEHP-Centerville Renovation Project

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Sioux Empire Housing Partnership

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$138,200.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$21,982.47	\$21,982.47
Obligated CDBG DR Funds	\$75,000.00	\$75,000.00
Expended CDBG DR Funds	\$21,982.47	\$21,982.47
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of HUD-owned foreclosed property to be sold to a homebuyer at or below 80% AMI.

Location Description:

1201 Vermillion Street, Centerville, Turner County, SD

Activity Progress Narrative:

This foreclosed property was acquired on 7/17/09. The appraised value was \$47,000 and the acquisition cost was \$38,250. Rehabilitation is in process and is expected to be completed in November 2009. A potential homebuyer has been located.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/1	0/1
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/1
Total acquisition compensation to	0	0	38250	0/0	0/0	38250/65000

Activity Locations

Address

1201 Vermillion Street

City

Centerville

State

NA

Zip

57014

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

Other Loan Source	\$63,200.00
Total Other Funding Sources	\$63,200.00

Grantee Activity Number:	1006-00-2
Activity Title:	Centerville Redevelopment of Vacant Property

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Centerville Development Corporation

Overall**Jul 1 thru Sep 30, 2009****To Date**

Total Projected Budget from All Sources	N/A	\$141,620.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of tax-foreclosed blighted property, demolition, and redevelopment of the cleared lot with a single family home to be sold to a homebuyer at or below 50% AMI.

Location Description:

430 Dakota Street, Centerville, Turner County, SD

Activity Progress Narrative:

This property is being acquired through a foreclosure of a tax lien, and the tax deed will not be issued until November. We expect activity to begin at that time.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/15000

Activity Locations

Address	City	State	Zip
430 Dakota Street	Centerville	NA	57014

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Loan Source	\$66,620.00
Total Other Funding Sources	\$66,620.00

Grantee Activity Number:	1006-00-3
Activity Title:	Centerville Demolition/Reconstruction

Activity Category:
Clearance and Demolition

Activity Status:
Planned

Project Number:
3

Project Title:
Clearance and Demolition

Projected Start Date:
05/01/2009

Projected End Date:
08/31/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Centerville Development Corporation

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$7,500.00
Total CDBG Program Funds Budgeted	N/A	\$7,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of a blighted, tax-foreclosed, vacant single family home. Cleared lot will be redeveloped with a single family home for sale to a homebuyer at or below 50% AMI.

Location Description:

430 Dakota Street, Centerville, Turner County, SD

Activity Progress Narrative:

This property is being acquired through a foreclosure of a tax lien, and the tax deed will not be issued until November. We expect activity to begin at that time.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address	City	State	Zip
430 Dakota Street	Centerville	NA	57014

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1007-01-4
Activity Title:	HAPI - 105 N. Washington

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Homes Are Possible, Inc. (HAPI)

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$88,810.00
Total CDBG Program Funds Budgeted	N/A	\$74,810.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$74,810.00	\$74,810.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Property was previously acquired, blighted structure to be demolished, and NSP funds will be used for redevelopment of vacant property with single family home for sale to households at or below 50% AMI.

Location Description:

105 N. Washington, Aberdeen, Brown County, SD

Activity Progress Narrative:

The environmental review has been completed on this property and the NSP Loan was closed on 9/1/09.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Federal Home Loan Bank	\$4,000.00
Other Loan Source	\$10,000.00
Total Other Funding Sources	\$14,000.00

Grantee Activity Number: 1007-02-4
Activity Title: HAPI - 714 S. 11th

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 4

Project Title:
 Redevelopment/Reconstruction

Projected Start Date:
 05/01/2009

Projected End Date:
 08/31/2010

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Homes Are Possible, Inc. (HAPI)

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$91,800.00
Total CDBG Program Funds Budgeted	N/A	\$77,800.00
Program Funds Drawdown	\$17,700.00	\$17,700.00
Obligated CDBG DR Funds	\$77,800.00	\$77,800.00
Expended CDBG DR Funds	\$17,700.00	\$17,700.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Property was previously acquired, blighted structure to be demolished, and NSP funds will be used for redevelopment of vacant property with single family home for sale to households at or below 50% AMI.

Location Description:

714 S. 11th, Aberdeen, Brown County, SD

Activity Progress Narrative:

The environmental review was been completed for this blighted single family property and the NSP Loan was closed on 9/1/09. Demolition of the blighted structure has been completed and redevelopment has been started.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address	City	State	Zip
714 S. 11th	Aberdeen	NA	57401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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Federal Home Loan Bank	\$4,000.00
Other Loan Source	\$10,000.00
Total Other Funding Sources	\$14,000.00

Grantee Activity Number:	1007-03-4
Activity Title:	HAPI - 1111 7th Ave SW

Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: 4	Project Title: Redevelopment/Reconstruction
Projected Start Date: 05/01/2009	Projected End Date: 08/31/2010
National Objective: NSP Only - LMMI	Responsible Organization: Homes Are Possible, Inc. (HAPI)

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$91,800.00
Total CDBG Program Funds Budgeted	N/A	\$77,800.00
Program Funds Drawdown	\$17,000.00	\$17,000.00
Obligated CDBG DR Funds	\$77,800.00	\$77,800.00
Expended CDBG DR Funds	\$17,000.00	\$17,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Property was previously acquired, blighted structure to be demolished, and NSP funds will be used for redevelopment of vacant property with single family home for sale to households at or below 50% AMI.

Location Description:

1111 7th Ave., SW, Aberdeen, Brown County, SD

Activity Progress Narrative:

The environmental review was been completed for this blighted single family property and the NSP Loan was closed on 9/1/09. Demolition of the blighted structure has been completed and redevelopment has been started.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address	City	State	Zip
1111 7th Avenue SW	Aberdeen	NA	57401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Federal Home Loan Bank	\$4,000.00
Other Loan Source	\$10,000.00
Total Other Funding Sources	\$14,000.00

Grantee Activity Number: 1007-04-4
Activity Title: HAPI - 1307 8th Ave SW

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Homes Are Possible, Inc. (HAPI)

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$84,450.00
Total CDBG Program Funds Budgeted	N/A	\$70,450.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$70,450.00	\$70,450.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of previously acquired vacant property with a single family home for sale to households at or below 50% AMI.

Location Description:

1307 8th Ave SW, Aberdeen, Brown County, SD

Activity Progress Narrative:

The environmental review was been completed for this single family property and the NSP Loan was closed on 9/1/09. New construction has started.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1

# of Households benefitting	0	0	0	0/1	0/0	0/1
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Activity Locations

Address	City	State	Zip
1307 8th Avenue SW	Aberdeen	NA	57401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Federal Home Loan Bank	\$4,000.00
Other Loan Source	\$10,000.00
Total Other Funding Sources	\$14,000.00

Grantee Activity Number: 1007-05-4

Activity Title: HAPI - 1311 8th Ave SW

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Homes Are Possible, Inc. (HAPI)

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$105,100.00
Total CDBG Program Funds Budgeted	N/A	\$91,100.00
Program Funds Drawdown	\$24,397.46	\$24,397.46
Obligated CDBG DR Funds	\$91,100.00	\$91,100.00
Expended CDBG DR Funds	\$24,397.46	\$24,397.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of previously acquired vacant property with a single family home for sale to households at or below 50% AMI.

Location Description:

1311 8th Avenue SW, Aberdeen, Brown County, SD

Activity Progress Narrative:

The environmental review was been completed for this single family property and the NSP Loan was closed on 9/1/09. New construction has started.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address

1311 8th Avenue SW

City

Aberdeen

State

NA

Zip

57401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Federal Home Loan Bank	\$4,000.00
Other Loan Source	\$10,000.00
Total Other Funding Sources	\$14,000.00

Grantee Activity Number:	1008-01-2
Activity Title:	Black Hills Area HFH Project

Activity Category: Acquisition - general	Activity Status: Planned
Project Number: 2	Project Title: Acquisition
Projected Start Date: 05/01/2009	Projected End Date: 08/31/2010
National Objective: NSP Only - LMMI	Responsible Organization: Black Hills Area Habitat for Humanity

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$554,748.00
Total CDBG Program Funds Budgeted	N/A	\$554,748.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of 4 foreclosed single family homes for sale to homebuyers at or below 60% AMI.

Location Description:

4 foreclosed properties, Rapid City, Pennington County, SD

Activity Progress Narrative:

One property has been located and the NSP funds associated with this property (420 Watertown, Rapid City, Pennington County, South Dakota) have been transferred to Activity No. 1008-02-2.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/0	0/4	0/4
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/4
Total acquisition compensation to	0	0	0	0/0	0/0	0/400000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1008-02-2

Activity Title: Black Hills HFH - 420 Watertown

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Acquisition

Projected End Date:

08/31/2010

Responsible Organization:

Black Hills Area Habitat for Humanity

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$138,686.00
Total CDBG Program Funds Budgeted	N/A	\$138,686.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of 1 foreclosed single family home for sale to homebuyer at or below 60% AMI.

Location Description:

420 East Watertown Street, Rapid City (Pennington County)

Activity Progress Narrative:

The environmental review has been completed on this foreclosed single family home. The Responsible Organization is obtaining bids and all other necessary documents for the loan closing. This single family home will be rehabilitated and sold to a household at or below 60% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	0	1	0/0	0/1	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
Total acquisition compensation to	0	0	42300	0/0	0/0	42300/100000

Activity Locations

Address	City	State	Zip
420 Watertown	Rapid City	NA	57701-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1009-00-3
Activity Title:	Lower Brule Sioux Tribe Demolition Project

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

3

Project Title:

Clearance and Demolition

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Lower Brule Sioux Tribe

Overall

Jul 1 thru Sep 30, 2009

To Date

	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$120,300.00
Total CDBG Program Funds Budgeted	N/A	\$120,300.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of 2 blighted buildings (old jail/courthouse and old BIA building), and clearance of 5 additional single family lots. Cleared lots will be redeveloped with single family housing over the next 2 years.

Location Description:

131 Police Drive, 228 Sitting Bull, 295 Sitting Bull, 517 Sitting Bull, 726 Crazy Horse, 511 Gall, 501 Spotted Tail Lower Brule, Lyman County, South Dakota

Activity Progress Narrative:

The environmental review process is expected to begin in October 2009 for these properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7
# of housing units	0	0	0	0/0	0/0	0/7
# of buildings (non-residential)	0	0	0	0/0	0/0	0/2

# of Households benefitting	0	0	0	0/7	0/0	0/7
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1010-00-4

Activity Title: 505 S Duluth Ave Apartments

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Sioux Falls Housing Corporation

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$359,392.00
Total CDBG Program Funds Budgeted	N/A	\$304,892.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of a vacant lot. The project involves the new construction of 1 multi-family building containing 8 studio apartments. Incomes will be limited to 30% (4 units) and 40% (4 units).

Location Description:

505 South Duluth Avenue, Sioux Falls, Minnehaha County, SD

Activity Progress Narrative:

The environmental review process has been started for this property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

Activity Locations

Address

505 South Duluth Avenue

City

Sioux Falls

State

NA

Zip

57101

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

City Funds	\$15,000.00
Community Development Corp.	\$39,500.00
Total Other Funding Sources	\$54,500.00

Grantee Activity Number:	1011-00-4
Activity Title:	LaCrosse Apartments

Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Planned
Project Number: 4	Project Title: Redevelopment/Reconstruction
Projected Start Date: 05/01/2009	Projected End Date: 08/31/2010
National Objective: NSP Only - LMMI	Responsible Organization: Pennington County Housing and Redevelopment

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,546,230.00
Total CDBG Program Funds Budgeted	N/A	\$1,365,910.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The project will involve the new construction of 10 townhomes to replace a previously demolished, blighted multi-family rental building. This will be a public housing project.

Location Description:

101 and 115 North LaCrosse Street, Rapid City, Pennington County, South Dakota

Activity Progress Narrative:

The environmental review process has been completed and HUD has issued authorization to release funds. Project plans have been submitted and the loan should be closed soon.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Locations

Address	City	State	Zip
101 and 115 North LaCrosse Street	Rapid City	NA	57101

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HUD Capital Fund Program	\$40,000.00
Personal Funds	\$140,320.00
Total Other Funding Sources	\$180,320.00

Grantee Activity Number:	1012-00-4
Activity Title:	Yankton Women's/Children's Shelter

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Yankton Women's/Children's Center

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$867,955.00
Total CDBG Program Funds Budgeted	N/A	\$865,000.00
Program Funds Drawdown	\$81,171.11	\$81,171.11
Obligated CDBG DR Funds	\$865,000.00	\$865,000.00
Expended CDBG DR Funds	\$81,171.11	\$81,171.11
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and redevelopment of vacant property for the new construction of a public facility - which will be a domestic violence shelter and a visitation center. The building will contain 4 1-bedroom units, 1 conference room, kitchen/dining areas, and 3 office spaces.

Location Description:

609 Goeden Drive, Yankton, Yankton County, SD

Activity Progress Narrative:

The environmental review process has been completed and HUD has provided authorization to release the funds. The loan closed on 9/25/09.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1

# of Non-business Organizations	0	0	0	0/0	0/0	0/1
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Activity Locations

Address	City	State	Zip
609 Goeden Drive	Yankton	NA	57701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$2,955.00
Total Other Funding Sources	\$2,955.00

Grantee Activity Number: 1014-00-4

Activity Title: Mission HFH House #22

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

06/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Sicangu Tikiaga Okiciyapi HFH, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$72,050.00
Total CDBG Program Funds Budgeted	N/A	\$72,050.00
Program Funds Drawdown	\$15,907.42	\$15,907.42
Obligated CDBG DR Funds	\$72,050.00	\$72,050.00
Expended CDBG DR Funds	\$15,907.42	\$15,907.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of a vacant lot with a single family home to be resold to a household at or below 80% AMI.

Location Description:

150 West 3rd Street, Mission, Todd County, SD

Activity Progress Narrative:

The environmental review has been completed. The loan was closed and the property acquired on 9/18/09. Construction of the single family home has been started.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

Address

150 West 3rd Street

City

Mission

State

NA

Zip

57555

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1015-00-4

Activity Title: HAPI-Sunshine Park Townhomes

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

06/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Sunshine Park Limited Partnership

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,928,916.00
Total CDBG Program Funds Budgeted	N/A	\$293,121.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project involves the construction of 28 units of townhomes in 5 buildings. Tenants must meet HTC and HOME income limits.

Location Description:

1524 S. Lawson Street, Aberdeen, Brown County, SD

Activity Progress Narrative:

The environmental review process has been completed and the Request for Release of Funds has been submitted to HUD. Required documentation is being obtained for the loan closing.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/28
# of Households benefitting	0	0	0	0/12	0/16	0/28

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HOME	\$500,000.00
HTC	\$1,100,866.00
Lender Loan	\$1,792,929.00
Other Loan Source	\$242,000.00
Total Other Funding Sources	\$3,635,795.00

Grantee Activity Number: 1016-00-4

Activity Title: VOA Pettigrew Heights Apts.

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

06/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

VOA (Volunteers of America), Dakotas

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,838,100.00
Total CDBG Program Funds Budgeted	N/A	\$513,052.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of a vacant property with an apartment building(permanent supportive housing) consisting of 37 units. The target population will be pregnant and parenting women with substance abuse issues.

Location Description:

616 W 12th Street, Sioux Falls, Minnehaha County, SD

Activity Progress Narrative:

The environmental review process has been completed and HUD has issued authorization to release funds. Required documentation is now being obtained for the loan closing.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/37
# of Households benefitting	0	0	0	0/16	0/21	0/37

Activity Locations

Address	City	State	Zip
616 W 12th Street	Sioux Falls	NA	57101

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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HOME	\$400,000.00
HTC	\$355,067.00
Lender Loan	\$2,569,981.00
Total Other Funding Sources	\$3,325,048.00

Grantee Activity Number:	1017-00-3
Activity Title:	Mel & Elnita Rank Community Facility

Activity Category:
Clearance and Demolition

Activity Status:
Planned

Project Number:
3

Project Title:
Clearance and Demolition

Projected Start Date:
07/01/2009

Projected End Date:
08/31/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
The Harvest Initiative, Inc.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of blighted structure previously operated as a service station and laundromat. Cleared property will be redeveloped into a public facility (Head Start).

Location Description:

Lot 1 of East 1/2 of Section 14, Fort Thompson, Buffalo County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 6/30/09. Before the environmental review can be completed, it has been determined that an underground storage tank was not removed previously from this property (former service station). The removal is currently in process by the EPA.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/3

Activity Locations

Address	City	State	Zip
Lot 1 East 1/2 Section 14	Fort Thompson	NA	57339

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1017-00-4

Activity Title: Mel & Elnita Rank Community Facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

07/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

The Harvest Initiative, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$474,250.00
Total CDBG Program Funds Budgeted	N/A	\$454,050.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New construction of a public facility on vacant, cleared lot. The new building will be used for the Boys & Girls Club, and office space for The Harvest Initiative, Inc., and the Native CDFI, together with a workforce library.

Location Description:

Lot 1 of East 1/2 of Section 14, Fort Thompson, Buffalo County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 6/30/09. Before the environmental review can be completed, it has been determined that an underground storage tank was not removed previously from this property (former service station). The removal is currently in process by the EPA.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/3

Activity Locations

Address

Lot 1 in East 1/2 Section 14

City

Fort Thompson

State

NA

Zip

57339

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Personal Funds	\$20,200.00
Total Other Funding Sources	\$20,200.00

Grantee Activity Number:	1018-00-3
Activity Title:	Old Middle School Demolition Project

Activity Category:
Clearance and Demolition

Activity Status:
Planned

Project Number:
3

Project Title:
Clearance and Demolition

Projected Start Date:
07/01/2009

Projected End Date:
08/31/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Sisseton

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$470,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The school was originally built in 1938, and has not been used since May 2007. A new school has already been constructed and placed in service. There has been a ceiling collapse, numerous locations within the facility have leaking water pipes, and the foundation is extremely deteriorated with water continuously present in the lower lower. It is currently owned by the Sisseton School District and will be sold to the City of Sisseton. The City intends to construct a new city hall/police station on the cleared lot.

Location Description:

302 East Maple Street, Sisseton, Roberts County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 6/30/09.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
School District	\$370,000.00
Total Other Funding Sources	\$370,000.00

Grantee Activity Number:	1019-01-2
Activity Title:	Rebuild Rapid City

<p>Activity Category: Acquisition - general</p> <p>Project Number: 2</p> <p>Projected Start Date: 07/01/2009</p> <p>National Objective: NSP Only - LMMI</p>	<p>Activity Status: Planned</p> <p>Project Title: Acquisition</p> <p>Projected End Date: 08/31/2010</p> <p>Responsible Organization: Rapid City Community Development Corp</p>
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Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

3 foreclosed properties will be acquired and rehabilitated and sold to households at or below 80% AMI.

Location Description:

Rapid City, Pennington County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 6/30/09. The Responsible Organization has begun searching for eligible properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/3
Total acquisition compensation to	0	0	0	0/0	0/0	0/210000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1020-01-4
Activity Title:	1215 National Street

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

07/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Habitat for Humanity of Yankton County

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$107,115.00
Total CDBG Program Funds Budgeted	N/A	\$98,236.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Redevelopment of vacant property - New Construction-this activity is 1/2 of a twin home - each home will be sold to a household at or below 60% AMI.

Location Description:

1215 National Street, Yankton, Yankton County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 6/30/09. The environmental review process has begun.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

Address

1215 National Street

City

Yankton

State

NA

Zip

57078

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Personal Funds	\$8,879.00
Total Other Funding Sources	\$8,879.00

Grantee Activity Number:	1020-02-4
Activity Title:	1217 National Street

<p>Activity Category: Rehabilitation/reconstruction of residential structures</p> <p>Project Number: 4</p> <p>Projected Start Date: 07/01/2009</p> <p>National Objective: NSP Only - LMMI</p>	<p>Activity Status: Planned</p> <p>Project Title: Redevelopment/Reconstruction</p> <p>Projected End Date: 08/31/2010</p> <p>Responsible Organization: Habitat for Humanity of Yankton County</p>
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Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$107,115.00
Total CDBG Program Funds Budgeted	N/A	\$98,236.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Redevelopment of vacant property - New Construction-this activity is 1/2 of a twin home - each home will be sold to a household at or below 60% AMI.

Location Description:

1217 National Street, Yankton, Yankton County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 6/30/09. The environmental review process has begun.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

Address	City	State	Zip
1217 National Street	Yankton	NA	57078

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$8,879.00
Total Other Funding Sources	\$8,879.00

Grantee Activity Number:	1021-01-4
Activity Title:	Global House

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

07/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Oglala Sioux Tribe Partnership for Housing, Inc.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$136,700.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a vacant property in an existing neighborhood. The home will be sold to a household at or below 80% AMI.

Location Description:

Lot 3, Fraggie Rock/Old Golf Course Subdivision, Pine Ridge, Shannon County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 6/30/09. The environmental review process has begun.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

Address	City	State	Zip
Lot 3, Fraggie Rock Subdvn	Pine Ridge	NA	57770

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Loan Source	\$15,700.00
Personal Funds	\$61,000.00
Total Other Funding Sources	\$76,700.00

Grantee Activity Number: 1021-02-4

Activity Title: Ellsworth House - Lot 25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

07/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Oglala Sioux Tribe Partnership for Housing, Inc.

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of a vacant home that was previously place on the property in an existing neighborhood. The home will be sold to a household at or below 80% AMI.

Location Description:

Lot 25, Fraggie Rock/Old Golf Course Subdivision, Pine Ridge, Shannon County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 6/30/09. The environmental review process has begun.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

Address

Lot 25, Fraggie Rock Subdvn

City

Pine Ridge

State

NA

Zip

57770

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Other Loan Source	\$45,000.00
Total Other Funding Sources	\$45,000.00

Grantee Activity Number:	1021-03-4
Activity Title:	Ellsworth House - Lot 26

Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Planned
Project Number: 4	Project Title: Redevelopment/Reconstruction
Projected Start Date: 07/01/2009	Projected End Date: 08/31/2010
National Objective: NSP Only - LMMI	Responsible Organization: Oglala Sioux Tribe Partnership for Housing, Inc.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of a vacant home that was previously place on the property in an existing neighborhood. The home will be sold to a household at or below 80% AMI.

Location Description:

Lot 26, Fraggie Rock/Old Golf Course Subdivision, Pine Ridge, Shannon County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 6/30/09. The environmental review process has begun.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

Address	City	State	Zip
Lot 26, Fraggie Rock Subdvn	Pine Ridge	NA	57770

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Loan Source	\$45,000.00
Total Other Funding Sources	\$45,000.00

Grantee Activity Number:	1021-04-4
Activity Title:	Wechotee Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

Oglala Sioux Tribe Partnership for Housing, Inc.

Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The project involves the new construction of 6 homes on vacant lots within an existing neighborhood. The homes will be sold to a household at or below 80% AMI.

Location Description:

Lots 1, 2, 6, 13, 27, and 28, Fraggie Rock/Old Golf Course Subdivision, Pine Ridge, Shannon County, SD

Activity Progress Narrative:

NSP funds were committed to this project on 6/30/09. The environmental review process has begun.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

Activity Locations

Address	City	State	Zip
6 Lots, Fraggie Rock Subdvn	Pine Ridge	NA	57770

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1022-00-4

Activity Title: Black Hills Workshop Foundation Homes

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

08/11/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Black Hills Workshop Foundation

Overall

Jul 1 thru Sep 30, 2009

To Date

Total Projected Budget from All Sources	N/A	\$701,000.00
Total CDBG Program Funds Budgeted	N/A	\$366,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a vacant property to be redeveloped into 10 rental units for persons with developmental disabilities - 5 market rate units and 5 units targeted to households at or below 50% AMI.

Location Description:

Location still to be determined, Rapid City (Pennington County)

Activity Progress Narrative:

NSP funds were committed to this project on 8/11/09. The Responsible Organization has begun their search for an eligible property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/5	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Personal Funds	\$335,000.00
Total Other Funding Sources	\$335,000.00

Grantee Activity Number:	1024-00-4
Activity Title:	Locust Street Apartments

Activity Category: Rehabilitation/reconstruction of residential structures Project Number: 4 Projected Start Date: 09/01/2009 National Objective: NSP Only - LMMI	Activity Status: Planned Project Title: Redevelopment/Reconstruction Projected End Date: 08/31/2010 Responsible Organization: Ability Building Services, Inc.
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Overall	Jul 1 thru Sep 30, 2009	To Date
Total Projected Budget from All Sources	N/A	\$1,007,563.00
Total CDBG Program Funds Budgeted	N/A	\$795,063.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a vacant property to be redeveloped into 8 rental units for persons with developmental disabilities - 6 units targeted to households at or below 50% AMI and 2 units targeted to households at or below 80% AMI.

Location Description:

210 Locust Street, Yankton, Yankton County

Activity Progress Narrative:

NSP funds were committed to this project on 9/15/09. The environmental review process has begun.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/6	0/2	0/8

Activity Locations

Address	City	State	Zip
210 Locust Street	Yankton	NA	57078

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$212,500.00
Total Other Funding Sources	\$212,500.00
