

Grantee: State of South Dakota

Grant: B-08-DN-46-0001

October 1, 2009 thru December 31, 2009 Performance Report

Grant Number:

B-08-DN-46-0001

Obligation Date:**Grantee Name:**

State of South Dakota

Award Date:**Grant Amount:**

\$19,600,000.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

Submitted By:

No Submitter Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Overall****Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$651,229.85

\$1,140,891.74

\$651,229.85

\$0.00

\$233,385.05

\$187,464.79

To Date

\$23,039,747.60

\$13,542,387.31

\$984,015.94

\$4,702,253.74

\$938,168.25

\$0.00

\$233,385.05

\$187,464.79

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$104,909.82
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

As of 12/31/09, 28 applications have been approved. The proposed activities will involve 62 individual properties. The loans for the NSP funds have been closed on 17 properties, with 5 of the single family properties now completed and resold to qualified households.

Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Homeownership Assistance	\$0.00	\$9,999.00	\$640,000.00	\$9,999.00
2, Acquisition	(\$2,000,000.00)	\$191,590.02	\$7,000,000.00	\$259,420.18
3, Clearance and Demolition	(\$300,000.00)	\$0.00	\$700,000.00	\$0.00
4, Redevelopment/Reconstruction	\$2,300,000.00	\$410,243.05	\$9,300,000.00	\$609,686.94
5, Administration	\$0.00	\$39,397.78	\$1,960,000.00	\$104,909.82
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 1000

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

5

Project Title:

Administration

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

N/A

Responsible Organization:

South Dakota Housing Development Authority

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,960,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,960,000.00
Program Funds Drawdown	\$39,397.78	\$104,909.82
Obligated CDBG DR Funds	\$0.00	\$1,960,000.00
Expended CDBG DR Funds	\$39,397.78	\$104,909.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of the Neighborhood Stabilization Program (NSP) in South Dakota

Location Description:

NSP funds have been targeted to areas of greatest demonstrated need. These areas have the greatest percentage and number of home foreclosures, highest number and percentage of homes financed by a subprime mortgage related loan, and those areas identified as likely to face a significant rise in home foreclosure rates. While the number of foreclosures and sub-prime mortgages in South Dakota are substantially less than other areas around the country, there are a number of foreclosures and sub-prime mortgage in the state, with the highest concentration in the Sioux Falls and Rapid City MSAs. Funds are currently targeted to the following areas:

1. Minnehaha and Lincoln Counties
2. Pennington County
3. Indian Reservations
4. The counties of Beadle, Brookings, Brown, Butte, Clark, Clay, Codington, Davison, Faulk, Hand, Harding, Lawrence, Meade, Moody, Potter, Roberts, Sanborn, Spink, Turner, Union, and Yankton

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1001-01-2
Activity Title:	NHS Acquisition/Rehab Other Counties

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$345,724.00
Total CDBG Program Funds Budgeted	N/A	\$110,502.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The activity will involve the Acquisition/Rehabilitation of 2 foreclosed homes for resale to households at or 50% AMI

Location Description:

Properties to be located in Meade, Butte, or Lawrence Counties in South Dakota

Activity Progress Narrative:

One potential property has been identified (29 Park Avenue, Lead, Lawrence County, South Dakota). A purchase offer has been submitted and the environmental review and appraisal processes have begun.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2
Total acquisition compensation to	0	0	0	0/0	0/0	0/237780

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Lender Loan	\$235,222.00
Total Other Funding Sources	\$235,222.00

Grantee Activity Number: 1001-02-2

Activity Title: NHS-730 Harmon-Sturgis

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

09/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

08/31/2010

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$142,086.00
Total CDBG Program Funds Budgeted	N/A	\$125,834.00
Program Funds Drawdown	\$39,321.23	\$39,321.23
Obligated CDBG DR Funds	\$125,834.00	\$125,834.00
Expended CDBG DR Funds	\$39,321.23	\$39,321.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The activity will involve the acquisition and demolition of a foreclosed, blighted single family home in Meade County, SD, and new construction of a single family home targeted for sale to a household at or below 50% AMI.

Location Description:

730 Harmon Street, Sturgis, Meade County, South Dakota

Activity Progress Narrative:

Construction will begin on this single family home when the demolition is completed and the vacant lot has been cleared.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	40000/40000

Activity Locations

Address	City	State	Zip
730 Harmon Street	Sturgis	NA	57785

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$16,252.00
Total Other Funding Sources	\$16,252.00

Grantee Activity Number:	1001-02-3
Activity Title:	NHS-730 Harmon-Sturgis

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

3

Project Title:

Clearance and Demolition

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$8,275.00
Total CDBG Program Funds Budgeted	N/A	\$8,275.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$8,275.00	\$8,275.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$8,275.00	\$8,275.00

Activity Description:

The activity will involve the demolition and clearance of a foreclosed, blighted single family home in Meade County, SD. A new single family home will be constructed and targeted for sale to a household at or below 50% AMI.

Location Description:

730 Harmon Street, Sturgis, Meade County, South Dakota.

Activity Progress Narrative:

The demolition and clearance of the blighted, foreclosed single family home has begun. When it has been completed, construction of a new single family home will begin on the vacant property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1002-01-4

Activity Title: Yankton HFH - 815 Capital Street

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Habitat for Humanity of Yankton County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$99,875.00
Total CDBG Program Funds Budgeted	N/A	\$72,592.00
Program Funds Drawdown	\$14,643.54	\$37,543.48
Obligated CDBG DR Funds	\$0.00	\$72,592.00
Expended CDBG DR Funds	\$14,643.54	\$37,543.48
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$2,220.13	\$2,220.13

Activity Description:

Redevelopment of vacant property - New Construction of a previously acquired/demolished single family home.

Location Description:

815 Capital Street, Yankton, Yankton County, South Dakota

Activity Progress Narrative:

The construction of this single family home is nearing completion. The sale to a qualified homebuyer is expected to take place in the first quarter of 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/1
# of housing units	0	0	0	0/0	0/0	2/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

Address

815 Capital Street

City

Yankton

State

NA

Zip

57078

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Personal Funds	\$27,283.00
Total Other Funding Sources	\$27,283.00

Grantee Activity Number:	1002-02-4
Activity Title:	Yankton HFH - 817 Capital Street

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
4

Project Title:
Redevelopment/Reconstruction

Projected Start Date:
05/01/2009

Projected End Date:
08/31/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
Habitat for Humanity of Yankton County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$99,874.00
Total CDBG Program Funds Budgeted	N/A	\$72,592.00
Program Funds Drawdown	\$15,339.43	\$35,707.39
Obligated CDBG DR Funds	\$0.00	\$72,592.00
Expended CDBG DR Funds	\$15,339.43	\$35,707.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$2,227.40	\$2,227.40

Activity Description:

Redevelopment of vacant property - New Construction of a previously acquired/demolished single family home.

Location Description:

817 Capital Street, Yankton, Yankton County, SD

Activity Progress Narrative:

The construction of this single family home is nearing completion. The sale to a qualified homebuyer is expected to take place in the first quarter of 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/1
# of housing units	0	0	0	0/0	0/0	2/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

Address	City	State	Zip
817 Capital Street	Yankton	NA	57078

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$27,282.00
Total Other Funding Sources	\$27,282.00

Grantee Activity Number:	1003-01-1
Activity Title:	NHS-Financing Mechanisms-Other

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

1

Project Title:

Homeownership Assistance

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$82,000.00
Total CDBG Program Funds Budgeted	N/A	\$55,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Down payment/closing cost assistance for the purchase of foreclosed homes in eligible counties of Western SD. Those counties are Butte, Harding, Lawrence, Meade, and Pennington.

Location Description:

The physical addresses have not yet been determined. The properties will be located in the counties of Butte, Harding, Lawrence, Meade, and Pennington.

Activity Progress Narrative:

Through this quarter end, there have not been any applications received for these financing mechanism funds. We still anticipate some use of these funds, but we have reduced the projected budget and number of loan/grants that will utilize these funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/0	0/4	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$27,000.00
Total Other Funding Sources	\$27,000.00

Grantee Activity Number: 1003-02-1

Activity Title: NHS Financing Mechanisms-25% Set-Aside

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

1

Project Title:

Homeownership Assistance

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$77,996.00
Total CDBG Program Funds Budgeted	N/A	\$65,996.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Down payment/closing cost assistance for homebuyers at or below 50% AMI for purchasing foreclosed single family homes in eligible counties of Western SD. Those counties are Butte, Harding, Lawrence, Meade, and Pennington.

Location Description:

The physical addresses have not yet been determined. The properties will be located in the counties of Butte, Harding, Lawrence, Meade, and Pennington.

Activity Progress Narrative:

Through this quarter end, there have not been any applications received for these financing mechanism funds. We still anticipate some use of these funds, but we have reduced the projected budget and number of loan/grants that will utilize these funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Personal Funds	\$12,000.00
Total Other Funding Sources	\$12,000.00

Grantee Activity Number: 1004-01-2
Activity Title: NHS Acq/Rehab Foreclosed in Pennington County

Activity Category: Acquisition - general	Activity Status: Planned
Project Number: 2	Project Title: Acquisition
Projected Start Date: 05/01/2009	Projected End Date: 08/31/2010
National Objective: NSP Only - LH - 25% Set-Aside	Responsible Organization: NeighborWorks Dakota Home Resources

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$392,461.00
Total CDBG Program Funds Budgeted	N/A	\$192,844.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation of 2 foreclosed single family homes to be resold to homebuyers at or below 50% AMI.

Location Description:

1 Rapid City property (Pennington County)
1 Wall Property (Pennington County)

Activity Progress Narrative:

Overall, three properties have now been acquired by the applicant and the NSP funds associated with those properties has been transferred to separate activity numbers. Currently, this activity denotes the number of properties which are still proposed to be acquired by the applicant and the budgets associated with them.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2
Total acquisition compensation to	0	0	0	0/0	0/0	0/153390

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Lender Loan	\$199,617.00
Total Other Funding Sources	\$199,617.00

Grantee Activity Number: 1004-02-3

Activity Title: NHS-Demolition of Blighted Structure

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

3

Project Title:

Clearance and Demolition

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$5,800.00
Total CDBG Program Funds Budgeted	N/A	\$5,800.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of 1 vacant blighted single family home. Cleared lot will be redeveloped with a single family home for sale to a household at or below 50% AMI.

Location Description:

605 Glenn Street, Wall, Pennington County, SD

Activity Progress Narrative:

The environmental review has been completed and the Responsible Organization is currently obtaining all documents needed to complete the loan closing.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address	City	State	Zip
605 Glenn Street	Wall	NA	57790

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1004-02-4
Activity Title:	NHS-Redevelopment of Vacant Property-Wall

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$162,800.00
Total CDBG Program Funds Budgeted	N/A	\$152,366.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New construction of a single family home on a vacant lot to be sold to a homebuyer at or below 50% AMI.

Location Description:

605 Glenn Street, Wall, Pennington County, SD

Activity Progress Narrative:

The environmental review has been completed and the Responsible Organization is currently obtaining all documents needed to complete the loan closing.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Lender Loan	\$10,434.00
Total Other Funding Sources	\$10,434.00

Grantee Activity Number:	1004-03-2
Activity Title:	NHS Acq/Rehab - 2104 Russet

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$153,003.00
Total CDBG Program Funds Budgeted	N/A	\$153,003.00
Program Funds Drawdown	\$71,296.75	\$71,296.75
Obligated CDBG DR Funds	\$153,003.00	\$153,003.00
Expended CDBG DR Funds	\$71,296.75	\$71,296.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a single family home to be sold to a households at or below 50% AMI.

Location Description:

2104 Russet Lane, Rapid City, SD (Pennington County)

Activity Progress Narrative:

This foreclosed property was acquired on 12/4/09. The appraised value was \$85,000 and the acquisition cost was \$72,000. This single family home will be rehabilitated and sold to a household at or below 50% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	0	0/0	0/0	1/1

# of Households benefitting	0	0	0	0/1	0/0	0/1
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/1
Total acquisition compensation to	0	0	72000	0/0	0/0	72000/72000

Activity Locations

Address	City	State	Zip
2104 Russet Lane	Rapid City	NA	57703

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1004-04-2
Activity Title: NHS-706 Lemmon Avenue

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

08/31/2010

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$54,147.00
Total CDBG Program Funds Budgeted	N/A	\$54,147.00
Program Funds Drawdown	\$2,315.10	\$48,162.79
Obligated CDBG DR Funds	(\$75.00)	\$52,093.00
Expended CDBG DR Funds	\$2,315.10	\$2,315.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Property contains 1 foreclosed and blighted single family home in the flood plain to be demolished and cleared. Cleared vacant property will be redeveloped as green space to benefit the neighborhood.

Location Description:

706 Lemmon Avenue, Rapid City (Pennington County)

Activity Progress Narrative:

The foreclosed, blighted single family home which was located on this property has been demolished. The actual total project costs for this activity has changed and a Modification Agreement is to be signed by the applicant. Upon receipt of the Agreement, the final budget and obligation amounts will be adjusted, final costs will be paid and this project will be complete.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	47000	0/0	0/0	94000/47000

Activity Locations

Address	City	State	Zip
706 Lemmon Avenue	Rapid City	NA	57701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1004-04-3
Activity Title:	NHS-706 Lemmon Ave

Activity Category:

Clearance and Demolition

Project Number:

3

Projected Start Date:

05/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Clearance and Demolition

Projected End Date:

08/31/2010

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$11,679.00
Total CDBG Program Funds Budgeted	N/A	\$11,679.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$11,679.00	\$11,679.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$11,679.00	\$11,679.00

Activity Description:

Demolition of 1 foreclosed and blighted single family home in the flood plain. Vacant property will be redeveloped as green space to benefit the neighborhood.

Location Description:

706 Lemmon Avenue, Rapid City (Pennington County)

Activity Progress Narrative:

This foreclosed property previously contained a blighted single family home in the 100 year flood plain. The structure has now been demolished, and the cleared property will be a green space for the neighborhood.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of Public Facilities	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
706 Lemmon Avenue	Rapid City	NA	57701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1005-00-1
Activity Title:	Centerville Renovation-Financing Mechanism

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Completed

Project Number:

1

Project Title:

Homeownership Assistance

Projected Start Date:

11/30/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Sioux Empire Housing Partnership

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$9,999.00
Total CDBG Program Funds Budgeted	N/A	\$9,999.00
Program Funds Drawdown	\$9,999.00	\$9,999.00
Obligated CDBG DR Funds	\$9,999.00	\$9,999.00
Expended CDBG DR Funds	\$9,999.00	\$9,999.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Financing Mechanism provided to a household at or below 80% AMI purchasing a foreclosed/rehabilitated single family home.

Location Description:

1201 Vermillion Street, Centerville, SD (Turner County)

Activity Progress Narrative:

This property was a foreclosed single family home which was acquired and rehabilitated with NSP Program funds under Activity No. 1005-00-2. Total NSP funds used for the acquisition/rehabilitation project were \$72,053.74. \$9,999.00 of expended funds were transferred to this Activity as a financing mechanism to assist the homebuyer with the purchase.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	1	1	0/0	1/1	1/1

Activity Locations

Address	City	State	Zip
1201 Vermillion Street	Centerville	NA	57014

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1005-00-2

Activity Title: SEHP-Centerville Renovation Project

Activity Category:

Acquisition - general

Activity Status:

Completed

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Sioux Empire Housing Partnership

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$112,054.74
Total CDBG Program Funds Budgeted	N/A	\$62,054.74
Program Funds Drawdown	\$40,072.27	\$62,054.74
Obligated CDBG DR Funds	(\$12,945.26)	\$62,054.74
Expended CDBG DR Funds	\$40,072.27	\$62,054.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$32,054.74	\$32,054.74
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of HUD-owned foreclosed property to be sold to a homebuyer at or below 80% AMI.

Location Description:

1201 Vermillion Street, Centerville, Turner County, SD

Activity Progress Narrative:

Total Program Funds Drawdown to-date is actually \$72,053.74; however, \$9,999.00 of that amount was provided to the homebuyer as a Financing Mechanism and that amount has been transferred to Activity No. 1005-00-1. This rehabilitated, foreclosed single family home appraises for \$94,000 and was sold on 11/30/09 to a moderate income household. Actual total project costs were \$122,053.74, without including costs of sale. A total of \$30,000.00 of the NSP funds were granted to the project, \$28,053.74 as a development subsidy and \$1,946.26 to reduce the sale price to the homebuyer.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	1	0/0	0/0	2/1
# of Households benefitting	0	1	1	0/0	1/1	1/1
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	2/1
Total acquisition compensation to	0	0	65000	0/0	0/0	103250/65000

Activity Locations

Address	City	State	Zip
1201 Vermillion Street	Centerville	NA	57014

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Loan Source	\$50,000.00
Total Other Funding Sources	\$50,000.00

Grantee Activity Number:	1006-00-2
Activity Title:	Centerville Redevelopment of Vacant Property

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Centerville

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$141,620.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of tax-foreclosed blighted property, demolition, and redevelopment of the cleared lot with a single family home to be sold to a homebuyer at or below 50% AMI.

Location Description:

430 Dakota Street, Centerville, Turner County, SD

Activity Progress Narrative:

The tax deed is expected to be issued in Feb 2010. At that time, the Responsible Organization will own the property and the loan closing can be completed. The current blighted single family home will be demolished and a new single family home will be constructed for sale to a household at or below 50% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1

# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/15000

Activity Locations

Address	City	State	Zip
430 Dakota Street	Centerville	NA	57014

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Loan Source	\$66,620.00
Total Other Funding Sources	\$66,620.00

Grantee Activity Number: 1006-00-3

Activity Title: Centerville Demolition/Reconstruction

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

3

Project Title:

Clearance and Demolition

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Centerville

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$7,500.00
Total CDBG Program Funds Budgeted	N/A	\$7,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of a blighted, tax-foreclosed, vacant single family home. Cleared lot will be redeveloped with a single family home for sale to a homebuyer at or below 50% AMI.

Location Description:

430 Dakota Street, Centerville, Turner County, SD

Activity Progress Narrative:

The tax deed is expected to be issued in Feb 2010. At that time, the Responsible Organization will own the property and the loan closing can be completed. The current blighted single family home will be demolished and a new single family home will be constructed for sale to a household at or below 50% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address	City	State	Zip
430 Dakota Street	Centerville	NA	57014

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1007-01-4
Activity Title:	HAPI - 105 N. Washington

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

4

Projected Start Date:

05/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/Reconstruction

Projected End Date:

08/31/2010

Responsible Organization:

Homes Are Possible, Inc. (HAPI)

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$93,083.52
Total CDBG Program Funds Budgeted	N/A	\$67,837.30
Program Funds Drawdown	\$62,037.30	\$62,037.30
Obligated CDBG DR Funds	(\$12,772.70)	\$62,037.30
Expended CDBG DR Funds	\$62,037.30	\$62,037.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$52,433.25	\$52,433.25
Program Income Drawdown	\$5,800.00	\$5,800.00

Activity Description:

Property was previously acquired, blighted structure to be demolished, and NSP funds will be used for redevelopment of vacant property with single family home for sale to households at or below 50% AMI.

Location Description:

105 N. Washington, Aberdeen, Brown County, SD

Activity Progress Narrative:

This newly constructed single family home appraised for \$104,900 and was sold on 12/10/09 to a low income household. Actual total project costs, without including costs of sale, were \$93,083.52. A total of \$15,404.05 of the NSP funds were granted to the project, with \$14,313.57 of that amount used to reduce the sale price to the homebuyer. The developer provided the homebuyer with a \$2,000 grant of Federal Home Loan Bank funds, and \$10,000 of private funds in the form of a soft second mortgage.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	1	0/0	0/0	2/1
# of Households benefitting	1	0	1	1/1	0/0	1/1

Activity Locations

Address	City	State	Zip
105 North Washington	Aberdeen	NA	57401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Loan Source	\$10,000.00
Personal Funds	\$15,246.22
Total Other Funding Sources	\$25,246.22

Grantee Activity Number: 1007-02-4
Activity Title: HAPI - 714 S. 11th

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

4

Projected Start Date:

05/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/Reconstruction

Projected End Date:

08/31/2010

Responsible Organization:

Homes Are Possible, Inc. (HAPI)

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$91,703.49
Total CDBG Program Funds Budgeted	N/A	\$73,205.12
Program Funds Drawdown	\$53,835.12	\$72,735.12
Obligated CDBG DR Funds	(\$5,064.88)	\$72,735.12
Expended CDBG DR Funds	\$55,035.12	\$72,735.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$50,367.79	\$50,367.79
Program Income Drawdown	\$470.00	\$470.00

Activity Description:

Property was previously acquired, blighted structure to be demolished, and NSP funds will be used for redevelopment of vacant property with single family home for sale to households at or below 50% AMI.

Location Description:

714 S. 11th, Aberdeen, Brown County, SD

Activity Progress Narrative:

Total Program Funds Drawdown to-date is accurate at \$72,735.12. Program Funds expended includes Program Funds in the amount of \$1,200 which was transferred from Activity No. 1007-03-4. This newly constructed single family home appraised for \$104,400 and was sold on 12/23/09 to a low income household. Actual total project costs were \$91,703.49, without including costs of sale. A total of \$22,837.33 of NSP funds were granted to the project, with \$21,782.26 of that amount being used to reduce the sale price to the homebuyer. The developer provided the homebuyer with \$10,000 of private funds in the form of a soft second mortgage and \$2,000 down payment/closing cost assistance.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	1	0/0	0/0	2/1
# of Households benefitting	1	0	1	1/1	0/0	1/1

Activity Locations

Address	City	State	Zip
714 South 11th	Aberdeen	NA	57401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Loan Source	\$10,000.00
Personal Funds	\$8,498.37
Total Other Funding Sources	\$18,498.37

Grantee Activity Number: 1007-03-4
Activity Title: HAPI - 1111 7th Ave SW

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

4

Projected Start Date:

05/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Redevelopment/Reconstruction

Projected End Date:

08/31/2010

Responsible Organization:

Homes Are Possible, Inc. (HAPI)

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$88,815.26
Total CDBG Program Funds Budgeted	N/A	\$70,274.84
Program Funds Drawdown	\$54,474.84	\$70,274.84
Obligated CDBG DR Funds	(\$7,525.16)	\$70,274.84
Expended CDBG DR Funds	\$53,274.84	\$70,274.84
Match Contributed	\$0.00	\$0.00
Program Income Received	\$48,228.57	\$48,228.57
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Property was previously acquired, blighted structure to be demolished, and NSP funds will be used for redevelopment of vacant property with single family home for sale to households at or below 50% AMI.

Location Description:

1111 7th Ave., SW, Aberdeen, Brown County, SD

Activity Progress Narrative:

Total Program Funds Drawdown to-date is accurate at \$70,274.84; however, the Program Funds Drawdown for this period should be \$53,274.84, not the amount shown. The draw completed on 9/21/09 included \$1,200 which was drawn down under this activity number, but was subsequently transferred to and expended by Activity No. 1007-02-4

This newly constructed single family home appraised for \$94,000 and was sold on 11/16/09 to a low income household. Actual total project costs were \$90,046.27. A total of \$22,046.27 of the NSP funds were granted to the project, reducing the sale price to the homebuyer. The developer provided the homebuyer with a \$2,000 grant of Federal Home Loan Bank funds, and \$10,000 of private funds in the form of a soft second mortgage.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	1	0/0	0/0	2/1
# of Households benefitting	1	0	1	1/1	0/0	1/1

Activity Locations

Address	City	State	Zip
1111 7th Avenue SW	Aberdeen	NA	57401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Loan Source	\$10,000.00
Personal Funds	\$8,540.42
Total Other Funding Sources	\$18,540.42

Grantee Activity Number: 1007-04-4

Activity Title: HAPI - 1307 8th Ave SW

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Homes Are Possible, Inc. (HAPI)

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$79,945.59
Total CDBG Program Funds Budgeted	N/A	\$63,493.31
Program Funds Drawdown	\$55,249.31	\$55,249.31
Obligated CDBG DR Funds	(\$15,200.69)	\$55,249.31
Expended CDBG DR Funds	\$55,249.31	\$55,249.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$50,300.70	\$50,300.70
Program Income Drawdown	\$8,244.00	\$8,244.00

Activity Description:

Redevelopment of previously acquired vacant property with a single family home for sale to households at or below 50% AMI.

Location Description:

1307 8th Ave SW, Aberdeen, Brown County, SD

Activity Progress Narrative:

This newly constructed single family home appraised for \$96,400 and was sold on 12/10/09 to a low income household. Actual total project costs were \$79,945.59, without including costs of sale. A total of \$13,192.61 of NSP funds were granted to the project, with \$12,176.50 of that amount being used to reduce the sale price to the homebuyer. The developer provided the homebuyer with \$10,000 of private funds in the form of a soft second mortgage.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	1	0/0	0/0	2/1
# of Households benefitting	1	0	1	1/1	0/0	1/1

Activity Locations

Address	City	State	Zip
1307 8th Avenue SW	Aberdeen	NA	57401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Loan Source	\$10,000.00
Personal Funds	\$6,452.28
Total Other Funding Sources	\$16,452.28

Grantee Activity Number:	1007-05-4
Activity Title:	HAPI - 1311 8th Ave SW

Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: 4	Project Title: Redevelopment/Reconstruction
Projected Start Date: 05/01/2009	Projected End Date: 08/31/2010
National Objective: NSP Only - LMMI	Responsible Organization: Homes Are Possible, Inc. (HAPI)

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$105,100.00
Total CDBG Program Funds Budgeted	N/A	\$91,100.00
Program Funds Drawdown	\$51,397.69	\$75,795.15
Obligated CDBG DR Funds	\$0.00	\$91,100.00
Expended CDBG DR Funds	\$51,397.69	\$75,795.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$2,300.00	\$2,300.00

Activity Description:

Redevelopment of previously acquired vacant property with a single family home for sale to households at or below 50% AMI.

Location Description:

1311 8th Avenue SW, Aberdeen, Brown County, SD

Activity Progress Narrative:

The construction of this single family home has been completed. This home will be sold to a household at or below 120% AMI. The sale closing is currently set for January 19, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Federal Home Loan Bank	\$4,000.00
Other Loan Source	\$10,000.00
Total Other Funding Sources	\$14,000.00

Grantee Activity Number: 1008-01-2

Activity Title: Black Hills Area HFH Project

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

05/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Black Hills Area Habitat for Humanity

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$337,064.00
Total CDBG Program Funds Budgeted	N/A	\$337,064.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of 2 foreclosed single family homes for sale to homebuyers at or below 60% AMI.

Location Description:

2 foreclosed properties, Rapid City, Pennington County, SD

Activity Progress Narrative:

This activity number is for the remaining 2 foreclosed homes to be located and acquired by this Responsible Organization. They continue to actively search for foreclosed homes to be acquired, rehabilitated and sold to households at or below 60% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2
Total acquisition compensation to	0	0	0	0/0	0/0	0/200000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1008-02-2

Activity Title: Black Hills HFH - 420 Watertown

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

05/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

08/31/2010

Responsible Organization:

Black Hills Area Habitat for Humanity

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$99,890.00
Total CDBG Program Funds Budgeted	N/A	\$99,890.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$99,890.00	\$99,890.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$43,432.94	\$43,432.94

Activity Description:

Acquisition and rehabilitation of 1 foreclosed single family home for sale to homebuyer at or below 60% AMI.

Location Description:

420 East Watertown Street, Rapid City (Pennington County)

Activity Progress Narrative:

This foreclosed single family home has been acquired and the loan was closed on 11/24/09. The acquisition cost was \$42,300 and the home appraised for \$49,500. This home will be rehabilitated and sold to a household at or below 60% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/1	1/1
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/1
Total acquisition compensation to	0	0	42300	0/0	0/0	84600/42300

Activity Locations

Address	City	State	Zip
420 East Watertown Street	Rapid City	NA	57701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1008-03-2

Activity Title: Black Hills HFH - 417 Idaho

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Black Hills Area Habitat for Humanity

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$117,480.00
Total CDBG Program Funds Budgeted	N/A	\$117,480.00
Program Funds Drawdown	\$38,584.67	\$38,584.67
Obligated CDBG DR Funds	\$69,251.43	\$69,251.43
Expended CDBG DR Funds	\$38,584.67	\$38,584.67
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$49,453.07	\$49,453.07

Activity Description:

Acquisition and rehabilitation of 1 foreclosed single family home for sale to homebuyer at or below 60% AMI.

Location Description:

417 East Idaho Street, Rapid City (Pennington County)

Activity Progress Narrative:

This foreclosed single family home has been acquired and the loan was closed on 11/25/09. The acquisition cost was \$88,500 and the home appraised for \$93,500. This home will be rehabilitated and sold to a household at or below 60% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/1
Total acquisition compensation to	0	0	88500	0/0	0/0	88500/88500

Activity Locations

Address	City	State	Zip
417 East Idaho Street	Rapid City	NA	57701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1008-04-2
Activity Title:	Black Hills HFH - 421 Idaho

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

01/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Acquisition

Projected End Date:

12/31/2010

Responsible Organization:

Black Hills Area Habitat for Humanity

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$139,000.00
Total CDBG Program Funds Budgeted	N/A	\$139,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of 1 foreclosed single family home for sale to homebuyer at or below 60% AMI.

Location Description:

421 East Idaho Street, Rapid City (Pennington County)

Activity Progress Narrative:

There is a purchase agreement in place for this foreclosed single family home and the loan closing is pending successful completion of the environmental review. The acquisition cost will be \$100,000 and the home has appraised for \$112,000. This home will be rehabilitated and sold to a household at or below 60% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/100000

Activity Locations

Address	City	State	Zip
421 East Idaho Street	Rapid City	NA	57701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1009-00-3

Activity Title: Lower Brule Sioux Tribe Demolition Project

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

3

Project Title:

Clearance and Demolition

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Lower Brule Sioux Tribe

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$120,300.00
Total CDBG Program Funds Budgeted	N/A	\$120,300.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of 2 blighted buildings (old jail/courthouse and old BIA building), and clearance of 5 additional single family lots. Cleared lots will be redeveloped with single family housing over the next 2 years.

Location Description:

131 Police Drive, 228 Sitting Bull, 295 Sitting Bull, 517 Sitting Bull, 726 Crazy Horse, 511 Gall, 501 Spotted Tail Lower Brule, Lyman County, South Dakota

Activity Progress Narrative:

The environmental review process is currently underway and should be completed soon. The Responsible Organization is obtaining the necessary documentation for loan closing, which will take place after successful completion of the environmental reviews.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7
# of housing units	0	0	0	0/0	0/0	0/7
# of buildings (non-residential)	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/7	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1010-00-4

Activity Title: 505 S Duluth Ave Apartments

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

05/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Sioux Falls Housing Corporation

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$348,921.00
Total CDBG Program Funds Budgeted	N/A	\$294,421.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of a vacant lot. The project involves the new construction of 1 multi-family building containing 8 studio apartments. Incomes will be limited to 30% (4 units) and 40% (4 units).

Location Description:

505 South Duluth Avenue, Sioux Falls, Minnehaha County, SD

Activity Progress Narrative:

The environmental review has been successfully completed and the Responsible Organization is currently obtaining all documents that are required before closing the loan. We anticipate the loan closing will occur by 2/15/10.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/8	0/0	0/8

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City Funds	\$15,000.00
Community Development Corp.	\$39,500.00
Total Other Funding Sources	\$54,500.00

Grantee Activity Number: 1011-00-4

Activity Title: LaCrosse Apartments

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Pennington County Housing and Redevelopment

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,546,230.00
Total CDBG Program Funds Budgeted	N/A	\$1,365,910.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The project will involve the new construction of 10 townhomes to replace a previously demolished, blighted multi-family rental building. This will be a public housing project.

Location Description:

101 and 115 North LaCrosse Street, Rapid City, Pennington County, South Dakota

Activity Progress Narrative:

The Responsible Organization is obtaining the necessary HUD approvals for this redevelopment of public housing project and all documentation needed to close this loan. The environmental review has been successfully completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Locations

Address	City	State	Zip
101 and 115 North LaCrosse Street	Rapid City	NA	57701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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HUD Capital Fund Program	\$40,000.00
Personal Funds	\$140,320.00
Total Other Funding Sources	\$180,320.00

Grantee Activity Number:	1012-00-4
Activity Title:	Yankton Women's/Children's Shelter

Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 4	Project Title: Redevelopment/Reconstruction
Projected Start Date: 05/01/2009	Projected End Date: 08/31/2010
National Objective: NSP Only - LMMI	Responsible Organization: Yankton Women's/Children's Center

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$867,955.00
Total CDBG Program Funds Budgeted	N/A	\$865,000.00
Program Funds Drawdown	\$101,626.27	\$182,797.38
Obligated CDBG DR Funds	\$0.00	\$865,000.00
Expended CDBG DR Funds	\$101,626.27	\$182,797.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$53,363.25	\$53,363.25

Activity Description:

Acquisition and redevelopment of vacant property for the new construction of a public facility - which will be a domestic violence shelter and a visitation center. The building will contain 4 1-bedroom units, 1 conference room, kitchen/dining areas, and 3 office spaces.

Location Description:

609 Goeden Drive, Yankton, Yankton County, SD

Activity Progress Narrative:

The NSP loan was closed on 9/25/09 and construction has begun.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
609 Goeden Drive	Yankton	NA	57078

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$2,955.00
Total Other Funding Sources	\$2,955.00

Grantee Activity Number:	1013-01-3
Activity Title:	Faulkton Demolition Project

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

3

Project Title:

Clearance and Demolition

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Faulkton Development Corp.

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$25,955.00
Total CDBG Program Funds Budgeted	N/A	\$17,055.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project involves the acquisition of a blighted commercial building by the applicant, and the demolition of the structure using NSP funds. This is a main street building, and the cleared lot will be resold for commercial purposes.

Location Description:

Lots 17 and 18, Block 21, Faulkton, Faulk County, SD

Activity Progress Narrative:

The acquisition of the proposed property has fallen through. The Responsible Organization has been unable to identify a replacement property, so we expect to cancel this commitment of funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$8,900.00
Total Other Funding Sources	\$8,900.00

Grantee Activity Number: 1013-02-4

Activity Title: Faulkton NSP Plan

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Faulkton Development Corp.

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$192,652.00
Total CDBG Program Funds Budgeted	N/A	\$192,652.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of 2 vacant properties with single family homes which will be resold to households at or below 80% AMI.

Location Description:

2 vacant, previously developed lots, Faulkton, Faulk County, SD

Activity Progress Narrative:

The Responsible Organization has acquired two vacant lots located at Lots 5, 6, 7, 8, 9 and 10 in Faulkton (Faulk County), South Dakota. The environmental review is underway. The vacants lots will be redeveloped with single family homes for sale to households at or below 80% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1014-00-4

Activity Title: Mission HFH House #22

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

06/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Sicangu Tikiaga Okiciyapi HFH, Inc.

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$72,050.00
Total CDBG Program Funds Budgeted	N/A	\$72,050.00
Program Funds Drawdown	\$1,639.55	\$17,546.97
Obligated CDBG DR Funds	\$0.00	\$72,050.00
Expended CDBG DR Funds	\$1,639.55	\$17,546.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of a vacant lot with a single family home to be resold to a household at or below 80% AMI.

Location Description:

150 West 3rd Street, Mission, Todd County, SD

Activity Progress Narrative:

The NSP loan was closed on 9/18/09 and construction is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

Address	City	State	Zip
150 West 3rd Street	Mission	NA	57555

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1015-00-4
Activity Title:	HAPI-Sunshine Park Townhomes

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

06/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Sunshine Park Limited Partnership

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,928,916.00
Total CDBG Program Funds Budgeted	N/A	\$293,121.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$293,121.00	\$293,121.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project involves the construction of 28 units of townhomes in 5 buildings. Tenants must meet HTC and HOME income limits.

Location Description:

1524 S. Lawson Street, Aberdeen, Brown County, SD

Activity Progress Narrative:

This property has been acquired and the HOME and NSP loans were closed on December 4, 2009, and the activity is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/28
# of Households benefitting	0	0	0	0/12	0/16	0/28

Activity Locations

Address	City	State	Zip
1524 South Lawson Street	Aberdeen	NA	57401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HOME	\$500,000.00
HTC	\$1,100,866.00
Lender Loan	\$1,792,929.00
Other Loan Source	\$242,000.00
Total Other Funding Sources	\$3,635,795.00

Grantee Activity Number: 1016-00-4

Activity Title: VOA Pettigrew Heights Apts.

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

06/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

VOA (Volunteers of America), Dakotas

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$3,782,621.00
Total CDBG Program Funds Budgeted	N/A	\$423,423.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$423,423.00	\$423,423.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of a vacant property with an apartment building(permanent supportive housing) consisting of 37 units. The target population will be pregnant and parenting women with substance abuse issues.

Location Description:

616 W 12th Street, Sioux Falls, Minnehaha County, SD

Activity Progress Narrative:

This property has been acquired and the HOME and NSP loans were closed on December 9, 2009, and the activity is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/37
# of Households benefitting	0	0	0	0/16	0/21	0/37

Activity Locations

Address	City	State	Zip
330 South Summit Avenue	Sioux Falls	NA	57105

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
-----------------------	--------

HOME	\$400,000.00
HTC	\$2,925,048.00
Personal Funds	\$34,150.00
Total Other Funding Sources	\$3,359,198.00

Grantee Activity Number:	1017-00-3
Activity Title:	Mel & Elnita Rank Community Facility

Activity Category:
Clearance and Demolition

Activity Status:
Planned

Project Number:
3

Project Title:
Clearance and Demolition

Projected Start Date:
07/01/2009

Projected End Date:
08/31/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
The Harvest Initiative, Inc.

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of blighted structure previously operated as a service station and laundromat. Cleared property will be redeveloped into a public facility (Head Start).

Location Description:

Lot 1 of East 1/2 of Section 14, Fort Thompson, Buffalo County, SD

Activity Progress Narrative:

The EPA has approved LUST funding for the tank removal which not previously completed when the property was cleaned up several years ago. It is expected that the tank removal will be completed in January 2010 (weather permitting). The environmental review will be completed after the removal is complete. The Responsible Organization is obtaining all additional required information/documentation to prepare for loan closing when the environmental review process is fully completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/3

Activity Locations

Address	City	State	Zip
Lot 1, E.2 of S.14	Fort Thompson	NA	57339

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1017-00-4

Activity Title: Mel & Elnita Rank Community Facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

07/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

The Harvest Initiative, Inc.

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$474,250.00
Total CDBG Program Funds Budgeted	N/A	\$454,050.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New construction of a public facility on vacant, cleared lot. The new building will be used for the Boys & Girls Club, and office space for The Harvest Initiative, Inc., and the Native CDFI, together with a workforce library.

Location Description:

Lot 1 of East 1/2 of Section 14, Fort Thompson, Buffalo County, SD

Activity Progress Narrative:

The EPA has approved LUST funding for the tank removal which not previously completed when the property was cleaned up several years ago. It is expected that the tank removal will be completed in January 2010 (weather permitting). The environmental review will be completed after the removal is complete. The Responsible Organization is obtaining all additional required information/documentation to prepare for loan closing when the environmental review process is fully completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/3

Activity Locations

Address

Lot 1, E.2 Sec. 14

City

Fort Thompson

State

NA

Zip

57339

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$20,200.00
Total Other Funding Sources	\$20,200.00

Grantee Activity Number:	1018-00-3
Activity Title:	Old Middle School Demolition Project

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

3

Project Title:

Clearance and Demolition

Projected Start Date:

07/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Sisseton

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$470,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The school was originally built in 1938, and has not been used since May 2007. A new school has already been constructed and placed in service. There has been a ceiling collapse, numerous locations within the facility have leaking water pipes, and the foundation is extremely deteriorated with water continuously present in the lower lower. It is currently owned by the Sisseton School District and will be sold to the City of Sisseton. The City intends to construct a new city hall/police station on the cleared lot.

Location Description:

302 East Maple Street, Sisseton, Roberts County, SD

Activity Progress Narrative:

The environmental review process is underway for this activity; however, it is taking longer than anticipated. It is anticipated that the review will be completed by the end of January. The Responsible Organization will begin soliciting bids for the activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
302 East Maple Street	Sisseton	NA	57262

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
School District	\$370,000.00
Total Other Funding Sources	\$370,000.00

Grantee Activity Number: 1019-01-2

Activity Title: Rebuild Rapid City

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

07/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Rapid City Community Development Corp

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

3 foreclosed properties will be acquired and rehabilitated and sold to households at or below 80% AMI.

Location Description:

Rapid City, Pennington County, SD

Activity Progress Narrative:

The Responsible Organization has located two potential properties. Both have been foreclosed and one has interior fire damage. We anticipate purchase negotiations to begin within 30 days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/3
Total acquisition compensation to	0	0	0	0/0	0/0	0/210000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1020-01-4
Activity Title:	1215 National Street

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

4

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Redevelopment/Reconstruction

Projected End Date:

08/31/2010

Responsible Organization:

Habitat for Humanity of Yankton County

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$107,115.00
Total CDBG Program Funds Budgeted	N/A	\$98,236.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Redevelopment of vacant property - New Construction-this activity is 1/2 of a twin home - each home will be sold to a household at or below 60% AMI.

Location Description:

1215 National Street, Yankton, Yankton County, SD

Activity Progress Narrative:

The environmental review has been successfully completed on this property and all required documentation has been received to proceed to loan closing. The loan closing will be completed January 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$8,879.00
Total Other Funding Sources	\$8,879.00

Grantee Activity Number:	1020-02-4
Activity Title:	1217 National Street

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

07/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Habitat for Humanity of Yankton County

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$107,115.00
Total CDBG Program Funds Budgeted	N/A	\$98,236.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Redevelopment of vacant property - New Construction-this activity is 1/2 of a twin home - each home will be sold to a household at or below 60% AMI.

Location Description:

1217 National Street, Yankton, Yankton County, SD

Activity Progress Narrative:

The environmental review has been successfully completed on this property and all required documentation has been received to proceed to loan closing. The loan closing will be completed January 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1

# of Households benefitting	0	0	0	0/0	0/1	0/1
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Activity Locations

Address	City	State	Zip
1217 National Street	Yankton	NA	57078

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$8,879.00
Total Other Funding Sources	\$8,879.00

Grantee Activity Number: 1021-01-4

Activity Title: Global House

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

07/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Oglala Sioux Tribe Partnership for Housing, Inc.

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$136,700.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a vacant property in an existing neighborhood. The home will be sold to a household at or below 80% AMI.

Location Description:

Lot 3, Fraggie Rock/Old Golf Course Subdivision, Pine Ridge, Shannon County, SD

Activity Progress Narrative:

The environmental review has been completed and HUD approval for Release of Funds has been received. The Responsible Organization is obtaining the documents that are required before closing the loan for this activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

Address	City	State	Zip
Lot 3, Fraggie Rock	Pine Ridge	NA	57770

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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Other Loan Source	\$15,700.00
Personal Funds	\$61,000.00
Total Other Funding Sources	\$76,700.00

Grantee Activity Number:	1021-02-4
Activity Title:	Ellsworth House - Lot 25

Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Planned
Project Number: 4	Project Title: Redevelopment/Reconstruction
Projected Start Date: 07/01/2009	Projected End Date: 08/31/2010
National Objective: NSP Only - LMMI	Responsible Organization: Oglala Sioux Tribe Partnership for Housing, Inc.

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of a vacant home that was previously place on the property in an existing neighborhood. The home will be sold to a household at or below 80% AMI.

Location Description:

Lot 25, Fraggie Rock/Old Golf Course Subdivision, Pine Ridge, Shannon County, SD

Activity Progress Narrative:

The environmental review has been completed and HUD approval for Release of Funds has been received. The Responsible Organization is obtaining the documents that are required before closing the loan for this activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

Address	City	State	Zip
Lot 25, Fraggie Rock	Pine Ridge	NA	57770

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Loan Source	\$45,000.00
Total Other Funding Sources	\$45,000.00

Grantee Activity Number:	1021-03-4
Activity Title:	Ellsworth House - Lot 26

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

07/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Oglala Sioux Tribe Partnership for Housing, Inc.

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of a vacant home that was previously place on the property in an existing neighborhood. The home will be sold to a household at or below 80% AMI.

Location Description:

Lot 26, Fraggie Rock/Old Golf Course Subdivision, Pine Ridge, Shannon County, SD

Activity Progress Narrative:

The environmental review has been completed and HUD approval for Release of Funds has been received. The Responsible Organization is obtaining the documents that are required before closing the loan for this activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

Address	City	State	Zip
Lot 26, Fraggie Rock	Pine Ridge	NA	57770

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Loan Source	\$45,000.00
Total Other Funding Sources	\$45,000.00

Grantee Activity Number: 1021-04-4
Activity Title: Wicoti Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

07/01/2009

Projected End Date:

07/01/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

Oglala Sioux Tribe Partnership for Housing, Inc.

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The project involves the new construction of 6 homes on vacant lots within an existing neighborhood. The homes will be sold to a household at or below 80% AMI.

Location Description:

Lots 1, 2, 6, 13, 27, and 28, Fraggie Rock/Old Golf Course Subdivision, Pine Ridge, Shannon County, SD

Activity Progress Narrative:

The environmental review has been completed and HUD approval for Release of Funds has been received. The Responsible Organization is obtaining the documents that are required before closing the loans for this activity.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

Activity Locations

Address	City	State	Zip
Lots 1,2,6,13,27,28, Fraggie Rock	Pine Ridge	NA	57770

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1022-00-4

Activity Title: Black Hills Workshop Foundation Homes

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

08/11/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Black Hills Workshop Foundation

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$701,000.00
Total CDBG Program Funds Budgeted	N/A	\$366,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a vacant property to be redeveloped into 10 rental units for persons with developmental disabilities - 5 market rate units and 5 units targeted to households at or below 50% AMI.

Location Description:

712 Allen Avenue, Rapid City (Pennington County)

Activity Progress Narrative:

A property has been identified and the environment review is currently underway. We expect the loan closing to take place by 3/30/10.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/5	0/0	0/10

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$335,000.00
Total Other Funding Sources	\$335,000.00

Grantee Activity Number:	1023-00-2
Activity Title:	Caring Hearts Apartments-Acquisition

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

11/10/2009

Projected End Date:

12/31/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Southeastern Behavioral HealthCare

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$27,500.00
Total CDBG Program Funds Budgeted	N/A	\$27,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a foreclosed, blighted single family home, demolition of the blighted structure and redevelopment as one building containing 6 SRO units for persons with developmental disabilities and incomes at or below 50% AMI.

Location Description:

1801 South Duluth, Sioux Falls, SD (Minnehaha County)

Activity Progress Narrative:

NSP funds were committed to this activity on 11/10/09. The activity will involve the acquisition of a foreclosed, blighted residential property which will be demolished and redeveloped into permanent housing for persons with disabilities and incomes at or below 50% AMI.

The environment review process is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/6	0/0	0/6
# of Persons benefitting	0	0	0	0/6	0/0	0/6
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/27500

Activity Locations

Address	City	State	Zip
1810 South Duluth	Sioux Falls	NA	57105

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1023-00-3

Activity Title: Caring Hearts Apartments-Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

3

Project Title:

Clearance and Demolition

Projected Start Date:

11/10/2010

Projected End Date:

12/31/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Southeastern Behavioral HealthCare

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a foreclosed, blighted single family home, demolition of the blighted structure and redevelopment as one building containing 6 SRO units for persons with developmental disabilities and incomes at or below 50% AMI.

Location Description:

1801 South Duluth, Sioux Falls, SD (Minnehaha County)

Activity Progress Narrative:

NSP funds were committed to this activity on 11/10/09. The activity will involve the acquisition of a foreclosed, blighted residential property which will be demolished and redeveloped into permanent housing for persons with disabilities and incomes at or below 50% AMI.

The environment review process is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

Address	City	State	Zip
1810 South Duluth	Sioux Falls	NA	57105

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1023-00-4

Activity Title: Caring Hearts Apartments - Redevelopment

Activity Category:

Construction of new housing

Project Number:

4

Projected Start Date:

11/10/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Redevelopment/Reconstruction

Projected End Date:

12/31/2011

Responsible Organization:

Southeastern Behavioral HealthCare

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$499,380.00
Total CDBG Program Funds Budgeted	N/A	\$499,380.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a foreclosed, blighted single family home, demolition of the blighted structure and redevelopment as one building containing 6 SRO units for persons with developmental disabilities and incomes at or below 50% AMI.

Location Description:

1801 South Duluth, Sioux Falls, SD (Minnehaha County)

Activity Progress Narrative:

NSP funds were committed to this activity on 11/10/09. The activity will involve the acquisition of a foreclosed, blighted residential property which will be demolished and redeveloped into permanent housing for persons with disabilities and incomes at or below 50% AMI.

The environment review process is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

Address City State Zip

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1024-00-4

Activity Title: Locust Street Apartments

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Ability Building Services, Inc.

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,007,563.00
Total CDBG Program Funds Budgeted	N/A	\$795,063.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a vacant property to be redeveloped into 8 rental units for persons with developmental disabilities - 6 units targeted to households at or below 50% AMI and 2 units targeted to households at or below 80% AMI.

Location Description:

210 Locust Street, Yankton, Yankton County

Activity Progress Narrative:

NSP funds were committed to this activity on 9/15/09. The environmental review has been completed and HUD has issued approval for Release of Funds. The Responsible Organization is obtaining the documents that are required before the loan can be closed and construction started.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/6	0/2	0/8

Activity Locations

Address	City	State	Zip
210 Locust Street	Yankton	NA	57078

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$212,500.00
Total Other Funding Sources	\$212,500.00

Grantee Activity Number:	1025-00-3
Activity Title:	Head Start Facility, Crow Creek Nation

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

3

Project Title:

Clearance and Demolition

Projected Start Date:

09/15/2009

Projected End Date:

03/15/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Rural America Initiatives

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The applicant currently owns this property which was condemned in 2006. This project will involve the demolition of the blighted structure and redevelopment as a new Head Start facility.

Location Description:

108 East Burton Stepp Loop, Fort Thompson, SD (Buffalo County)

Activity Progress Narrative:

NSP funds were committed to this activity on 9/15/09 and the environmental review process is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1025-00-4

Activity Title: Head Start Facility, Crow Creek Nation

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

09/15/2009

Projected End Date:

03/15/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Rural America Initiatives

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$1,478,875.00
Total CDBG Program Funds Budgeted	N/A	\$1,128,188.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The applicant currently owns this property which was condemned in 2006. This project will involve the demolition of the blighted structure and redevelopment as a new Head Start facility.

Location Description:

108 East Burton Stepp Loop, Fort Thompson, SD (Buffalo County)

Activity Progress Narrative:

NSP funds were committed to this activity on 9/15/09 and the environmental review process is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/1

Activity Locations

Address	City	State	Zip
108 East Burton Stepp Loop	Fort Thompson	NA	57339

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Total Other Funding Sources	\$350,687.00

Other Loan Source	\$306,187.00
Personal Funds	\$44,500.00
Total Other Funding Sources	\$350,687.00

Grantee Activity Number:	1026-00-2
Activity Title:	Judy House-Acquisition

Activity Category: Acquisition - general	Activity Status: Planned
Project Number: 2	Project Title: Acquisition
Projected Start Date: 11/10/2009	Projected End Date: 12/31/2011
National Objective: NSP Only - LH - 25% Set-Aside	Responsible Organization: Southeastern Behavioral HealthCare

Overall	Oct 1 thru Dec 31, 2009	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total CDBG Program Funds Budgeted	N/A	\$40,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a foreclosed, blighted single family home, demolition of the blighted structure and redevelopment as one building containing 6 SRO units for persons with developmental disabilities and incomes at or below 50% AMI.

Location Description:

329 South Omaha, Sioux Falls, SD (Minnehaha County)

Activity Progress Narrative:

NSP funds were committed to this activity on 11/10/09. The activity will involve the acquisition of a foreclosed, blighted residential property which will be demolished and redeveloped into permanent housing for persons with disabilities and incomes at or below 50% AMI.

The environment review process is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/6	0/0	0/6
# of Persons benefitting	0	0	0	0/6	0/0	0/6
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Total acquisition compensation to 0 0 0 0/0 0/0 0/40000

Activity Locations

Address	City	State	Zip
329 South Omaha	Sioux Falls	NA	57103

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 1026-00-3

Activity Title: Judy House-Demolition

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

3

Project Title:

Clearance and Demolition

Projected Start Date:

11/10/2009

Projected End Date:

12/31/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Southeastern Behavioral HealthCare

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a foreclosed, blighted single family home, demolition of the blighted structure and redevelopment as one building containing 6 SRO units for persons with developmental disabilities and incomes at or below 50% AMI.

Location Description:

329 South Omaha, Sioux Falls, SD (Minnehaha County)

Activity Progress Narrative:

NSP funds were committed to this activity on 11/10/09. The activity will involve the acquisition of a foreclosed, blighted residential property which will be demolished and redeveloped into permanent housing for persons with disabilities and incomes at or below 50% AMI.

The environment review process is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

Address	City	State	Zip
329 South Omaha	Sioux Falls	NA	57103

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1026-00-4

Activity Title: Judy House-Redevelopment

Activity Category:

Construction of new housing

Project Number:

4

Projected Start Date:

11/10/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Redevelopment/Reconstruction

Projected End Date:

12/31/2011

Responsible Organization:

Southeastern Behavioral HealthCare

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$500,800.00
Total CDBG Program Funds Budgeted	N/A	\$500,800.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a foreclosed, blighted single family home, demolition of the blighted structure and redevelopment as one building containing 6 SRO units for persons with developmental disabilities and incomes at or below 50% AMI.

Location Description:

329 South Omaha, Sioux Falls, SD (Minnehaha County)

Activity Progress Narrative:

NSP funds were committed to this activity on 11/10/09. The activity will involve the acquisition of a foreclosed, blighted residential property which will be demolished and redeveloped into permanent housing for persons with disabilities and incomes at or below 50% AMI.

The environment review process is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

Address City State Zip

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1027-00-4

Activity Title: HAPI Rent-to-Own Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

11/10/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Homes Are Possible, Inc. (HAPI)

Overall

Oct 1 thru Dec 31, 2009

To Date

Total Projected Budget from All Sources	N/A	\$209,874.00
Total CDBG Program Funds Budgeted	N/A	\$191,474.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Two vacant in-fill lots are being acquired and will be redeveloped with 2 single family homes to be sold as Rent-to-Own properties to households at or below 80% AMI.

Location Description:

208 & 212 South 7th Street, Aberdeen, SD (Brown County)

Activity Progress Narrative:

NSP funds were committed to this activity on 11/10/09. The activity will involve the acquisition of two vacant lots which will be redeveloped with two single family homes to be sold as Rent-to-Own properties to households at or below 80% AMI. The environment review process is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

Activity Locations

Address	City	State	Zip
208 & 212 South 7th Street	Aberdeen	NA	57401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

Personal Funds

\$18,400.00

Total Other Funding Sources

\$18,400.00">
