

Grantee: State of South Dakota

Grant: B-08-DN-46-0001

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-DN-46-0001

Grantee Name:

State of South Dakota

Grant Amount:

\$19,600,000.00

Grant Status:

Active

QPR Contact:

Peggy Severson

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Obligation Date:****Award Date:****Contract End Date:****Review by HUD:**

Reviewed and Approved

Overall**Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$1,753,695.00

\$1,724,579.20

\$1,753,695.00

\$0.00

\$6.03

\$980.32

To Date

\$34,826,528.63

\$18,191,960.34

\$3,484,845.42

\$9,495,693.21

\$3,484,845.42

\$25,422.41

\$296,662.42

\$296,662.42

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.001%
Minimum Non-Federal Match	\$0.00	\$25,422.41
Limit on Public Services	\$2,940,000.00	\$0.00
Limit on Admin/Planning	\$1,960,000.00	\$189,899.09
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$4,900,000.00	\$5,522,570.23

Overall Progress Narrative:

During the current reporting period, 5 additional applications totalling \$4.3 million were approved for funding, and several of the loans for previously approved projects we closed, the funds have been obligated and construction has begun. SDHDA continues to receive inquiries regarding potential applications for new projects. At this point, we still expect to have all funds obligated by the September 2010 deadline.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Homeownership Assistance	\$0.00	\$100,000.00	\$13,705.16
2, Acquisition	\$195,369.31	\$5,000,000.00	\$668,674.00
3, Clearance and Demolition	\$9,500.00	\$700,000.00	\$9,500.00
4, Redevelopment/Reconstruction	\$1,512,404.93	\$11,840,000.00	\$2,603,067.17
5, Administration	\$36,420.76	\$1,960,000.00	\$189,899.09
6, Land Banking	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 1000

Activity Title: Administration

Activity Category:

Administration

Project Number:

5

Projected Start Date:

05/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/01/2013

Responsible Organization:

South Dakota Housing Development Authority

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,960,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,960,000.00
Program Funds Drawdown	\$36,420.76	\$189,899.09
Obligated CDBG DR Funds	\$0.00	\$1,960,000.00
Expended CDBG DR Funds	\$36,420.76	\$189,899.09
South Dakota Housing Development Authority	\$36,420.76	\$189,899.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$6.03	\$14.40
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of the Neighborhood Stabilization Program (NSP) in South Dakota

Location Description:

NSP funds have been targeted to areas of greatest demonstrated need. These areas have the greatest percentage and number of home foreclosures, highest number and percentage of homes financed by a subprime mortgage related loan, and those areas identified as likely to face a significant rise in home foreclosure rates. While the number of foreclosures and sub-prime mortgages in South Dakota are substantially less than other areas around the country, there are a number of foreclosures and sub-prime mortgage in the state, with the highest concentration in the Sioux Falls and Rapid City MSAs. Funds were originally targeted to specific counties and Indian Reservations. The NSP Plan has been amended to authorize the use of NSP funds statewide.

Activity Progress Narrative:

Interest has been earned and posted as program income.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1001-01-2
Activity Title:	NHS Acquisition/Rehab Other Counties

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

05/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$200,399.00
Total CDBG Program Funds Budgeted	N/A	\$55,251.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
NeighborWorks Dakota Home Resources	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The activity will involve the Acquisition/Rehabilitation of 1 foreclosed home for resale to a household at or 50% AMI

Location Description:

Property to be located in either Meade, Butte, or Lawrence Counties in South Dakota

Activity Progress Narrative:

This activity will involve the acquisition, demolition, reconstruction of a blighted foreclosed single family home located within an eligible county in the Black Hills area of South Dakota. The developer continues its efforts to locate an eligible property for this activity. The reconstructed property will be sold to a household at or below 50% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1

Total acquisition compensation to	0	0	0	0/0	0/0	0/100000
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Lender Loan	\$145,148.00
Total Other Funding Sources	\$145,148.00

Grantee Activity Number:	1001-02-2
Activity Title:	NHS-730 Harmon-Sturgis

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

09/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition

Projected End Date:

08/31/2010

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$39,321.23
Total CDBG Program Funds Budgeted	N/A	\$39,321.23
Program Funds Drawdown	\$0.00	\$39,321.23
Obligated CDBG DR Funds	\$39,321.23	\$39,321.23
Expended CDBG DR Funds	\$39,321.23	\$39,321.23
NeighborWorks Dakota Home Resources	\$39,321.23	\$39,321.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The activity will involve the acquisition (Activity No. 1001-02-2) and demolition (Activity No. 1001-02-3) of a foreclosed, blighted single family home in Meade County, SD, and new construction (Activity No. 1001-02-4) of a single family home targeted for sale to a household at or below 50% AMI.

Location Description:

730 Harmon Street, Sturgis, Meade County, South Dakota

Activity Progress Narrative:

This property was acquired by the developer September 2009; however, the acquisition was originally reported under Activity No. 1001-02-4. This is a blighted, foreclosed, single family property which has been demolished (Activity No. 1001-02-3) and redevelopment has begun (Activity No. 1001-02-4) of a single family home for resale to a household at or below 50% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	1	0/0	0/0	1/1
Total acquisition compensation to	0	0	40000	0/0	0/0	40000/40000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1001-02-4

Activity Title: NHS-730 Harmon-Sturgis

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

09/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$102,765.00
Total CDBG Program Funds Budgeted	N/A	\$86,513.00
Program Funds Drawdown	\$42,773.06	\$55,506.56
Obligated CDBG DR Funds	(\$39,321.00)	\$86,513.00
Expended CDBG DR Funds	\$3,451.83	\$55,506.56
NeighborWorks Dakota Home Resources	\$3,451.83	\$55,506.56
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$974.29	\$974.29

Activity Description:

The activity will involve the acquisition (Activity No. 1001-02-2) and demolition (Activity No. 1001-02-3) of a foreclosed, blighted single family home in Meade County, SD, and new construction (Activity No. 1001-02-4) of a single family home targeted for sale to a household at or below 50% AMI.

Location Description:

730 Harmon Street, Sturgis, Meade County, South Dakota

Activity Progress Narrative:

This activity is underway and nearing completion. The overall project involves acquisition of foreclosed residential property (Activity No. 1001-02-2), demolition of blighted structure (Activity No. 1001-02-3) and redevelopment of a single family home (Activity No. 1001-02-4) for sale to a household at or below 50% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$16,252.00
Total Other Funding Sources	\$16,252.00

Grantee Activity Number:	1001-03-2
Activity Title:	NHS - 29 Park Avenue - Lead

Activity Category: Acquisition - general	Activity Status: Under Way
Project Number: 2	Project Title: Acquisition
Projected Start Date: 03/01/2010	Projected End Date: 08/31/2010
National Objective: NSP Only - LH - 25% Set-Aside	Responsible Organization: NeighborWorks Dakota Home Resources

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$145,325.00
Total CDBG Program Funds Budgeted	N/A	\$55,251.00
Program Funds Drawdown	\$0.00	\$55,251.00
Obligated CDBG DR Funds	\$0.00	\$55,251.00
Expended CDBG DR Funds	\$0.00	\$55,251.00
NeighborWorks Dakota Home Resources	\$0.00	\$55,251.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The activity will involve the acquisition and rehabilitation of a foreclosed single family home in Lawrence County, SD, targeted for resale to a household at or below 50% AMI.

Location Description:

29 Park Avenue, Lead (Lawrence County), South Dakota

Activity Progress Narrative:

This property has been acquired and rehabilitation has begun. An eligible homebuyer has been located, and the sale closing will be scheduled when the rehabilitation has been completed. The homebuyer's financing will be provided through a Rural Development Direct Program loan.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1
# of Persons benefitting	0	0	0	0/1	0/0	0/1

# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	114900/114900

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$90,074.00
Total Other Funding Sources	\$90,074.00

Grantee Activity Number: 1002-01-4

Activity Title: Yankton HFH - 815 Capital Street

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Habitat for Humanity of Yankton County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$90,486.39
Total CDBG Program Funds Budgeted	N/A	\$63,203.39
Program Funds Drawdown	\$0.00	\$56,606.51
Obligated CDBG DR Funds	(\$6,596.88)	\$56,606.51
Expended CDBG DR Funds	\$0.00	\$56,606.51
Habitat for Humanity of Yankton County	\$0.00	\$56,606.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$6,596.88

Activity Description:

Redevelopment of vacant property - New Construction of a previously acquired/demolished single family home.

Location Description:

815 Capital Street, Yankton, Yankton County, South Dakota

Activity Progress Narrative:

Construction of this single family home has been completed and a purchase agreement has been executed with an eligible household. The developer is a Habitat for Humanity affiliate, and the sale closing will be scheduled when the homebuyer has completed the required "sweat equity" hours.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/1
# of housing units	0	0	0	0/0	0/0	2/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Personal Funds	\$27,283.00
Total Other Funding Sources	\$27,283.00

Grantee Activity Number: 1003-01-1**Activity Title: NHS-Financing Mechanisms-Other****Activity Category:**

Homeownership Assistance to low- and moderate-income

Activity Status:

Completed

Project Number:

1

Project Title:

Homeownership Assistance

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$3,706.16
Total CDBG Program Funds Budgeted	N/A	\$3,706.16
Program Funds Drawdown	\$0.00	\$3,706.16
Obligated CDBG DR Funds	(\$51,293.84)	\$3,706.16
Expended CDBG DR Funds	\$0.00	\$3,706.16
NeighborWorks Dakota Home Resources	\$0.00	\$3,706.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$974.29
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Down payment/closing cost assistance for the purchase of foreclosed homes in eligible counties of Western SD. Those eligible counties were Butte, Harding, Lawrence, Meade, and Pennington. In May 2010, the applicant chose to cancel the balance remaining under the application because no additional eligible households were expected to be located by September 2010.

Location Description:

The properties were proposed to be located in the counties of Butte, Harding, Lawrence, Meade, and Pennington.

Activity Progress Narrative:

This activity is now completed. The applicant chose to cancel the application and return unused funds. The funds which were de-obligated will be reallocated to other activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	1/1	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1004-01-2
Activity Title:	NHS Acq/Rehab Foreclosed in Pennington County

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

05/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$393,534.00
Total CDBG Program Funds Budgeted	N/A	\$193,917.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
NeighborWorks Dakota Home Resources	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition/Rehabilitation of 2 foreclosed single family homes to be resold to homebuyers at or below 50% AMI.

Location Description:

- 1 Rapid City property (Pennington County)
- 1 Wall Property (Pennington County)

Activity Progress Narrative:

Two foreclosed single family homes have been located and binding purchase agreements are in place. When the environmental reviews have been completed and the bids are received, this activity will be split into 2 separate activities (one for each address) and the loans will be closed and funds will be obligated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2
Total acquisition compensation to	0	0	0	0/0	0/0	0/153390

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Lender Loan	\$199,617.00
Total Other Funding Sources	\$199,617.00

Grantee Activity Number: 1004-02-3

Activity Title: NHS-Demolition of Blighted Structure-Wall

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

3

Project Title:

Clearance and Demolition

Projected Start Date:

05/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$31,222.41
Total CDBG Program Funds Budgeted	N/A	\$5,800.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$5,800.00	\$5,800.00
Expended CDBG DR Funds	\$0.00	\$0.00
NeighborWorks Dakota Home Resources	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of 1 vacant blighted single family home (Activity No. 1004-02-3). Cleared lot will be redeveloped (1004-02-4) with a single family home for sale to a household at or below 120% AMI.

Location Description:

605 Glenn Street, Wall, Pennington County, SD

Activity Progress Narrative:

This blighted, single family property has been acquired, the NSP loan has been closed, and the overall activity is now underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Personal Funds	\$25,422.41
Total Other Funding Sources	\$25,422.41

Grantee Activity Number:	1004-02-4
Activity Title:	NHS-Redevelopment of Vacant Property-Wall

Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: 4	Project Title: Redevelopment/Reconstruction
Projected Start Date: 05/01/2009	Projected End Date: 12/31/2010
National Objective: NSP Only - LMMI	Responsible Organization: NeighborWorks Dakota Home Resources

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$161,727.00
Total CDBG Program Funds Budgeted	N/A	\$151,293.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$151,293.00	\$151,293.00
Expended CDBG DR Funds	\$0.00	\$0.00
NeighborWorks Dakota Home Resources	\$0.00	\$0.00
Match Contributed	\$0.00	\$25,422.41
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of 1 vacant blighted single family home (Activity No. 1004-02-3). Cleared lot will be redeveloped (1004-02-4) with a single family home for sale to a household at or below 120% AMI.

Location Description:

605 Glenn Street, Wall, Pennington County, SD

Activity Progress Narrative:

The blighted, single family property has been acquired, the NSP loan has been closed, and the overall activity is now considered underway. Demolition should be completed in July 2010, then redevelopment will begin.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Lender Loan	\$10,434.00
Total Other Funding Sources	\$10,434.00

Grantee Activity Number: 1004-03-2

Activity Title: NHS Acq/Rehab - 2104 Russet

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

05/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

NeighborWorks Dakota Home Resources

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$153,003.00
Total CDBG Program Funds Budgeted	N/A	\$153,003.00
Program Funds Drawdown	\$32,416.29	\$118,713.04
Obligated CDBG DR Funds	(\$9,949.56)	\$143,053.44
Expended CDBG DR Funds	\$32,416.29	\$118,713.04
NeighborWorks Dakota Home Resources	\$32,416.29	\$118,713.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$9,949.56

Activity Description:

Acquisition and rehabilitation of a single family home to be sold to a households at or below 50% AMI.

Location Description:

2104 Russet Lane, Rapid City, SD (Pennington County)

Activity Progress Narrative:

The rehabilitation of this foreclosed single family home is well underway and should be completed soon. When the rehabilitation is complete, the home will be sold to a household at or below 50% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/1	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	72000/72000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1006-00-2
Activity Title:	Centerville-Acquisition Blighted Property

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

05/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Centerville

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Centerville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of tax-foreclosed blighted property (Activity No. 1006-00-2), demolition (Activity No. 1006-00-3), and redevelopment (Activity No. 1006-00-4) of the cleared lot with a single family home to be sold to a homebuyer at or below 50% AMI.

Location Description:

430 Dakota Street, Centerville, Turner County, SD

Activity Progress Narrative:

It was determined that there was an issue with the title to this property; therefore, the NSP funds for acquisition, demolition and reconstruction are now expected to be obligated in either late July or early August 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/15000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1006-00-3**Activity Title: Centerville-Demolition of Blighted Property****Activity Category:**

Clearance and Demolition

Activity Status:

Planned

Project Number:

3

Project Title:

Clearance and Demolition

Projected Start Date:

05/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Centerville

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$7,500.00
Total CDBG Program Funds Budgeted	N/A	\$7,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Centerville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of tax-foreclosed blighted property (Activity No. 1006-00-2), demolition (Activity No. 1006-00-3), and redevelopment (Activity No. 1006-00-4) of the cleared lot with a single family home to be sold to a homebuyer at or below 50% AMI.

Location Description:

430 Dakota Street, Centerville, Turner County, SD

Activity Progress Narrative:

It was determined that there was an issue with the title to this property; therefore, the NSP funds for acquisition, demolition and reconstruction are now expected to be obligated in either late July or early August 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1006-00-4
Activity Title:	Centerville-Redevelopment of Demolished Property

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

05/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Centerville

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$120,500.00
Total CDBG Program Funds Budgeted	N/A	\$57,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Centerville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of tax-foreclosed blighted property (Activity No. 1006-00-2), demolition (Activity No. 1006-00-3), and redevelopment (Activity No. 1006-00-4) of the cleared lot with a single family home to be sold to a homebuyer at or below 50% AMI.

Location Description:

430 Dakota Street, Centerville, Turner County, SD

Activity Progress Narrative:

It was determined that there was an issue with the title to this property; therefore, the NSP funds for acquisition, demolition and reconstruction are now expected to be obligated in either late July or early August 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

Other Loan Source	\$63,000.00
Total Other Funding Sources	\$63,000.00

Grantee Activity Number: 1008-01-2
Activity Title: Black Hills Area HFH Project

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

05/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Black Hills Area Habitat for Humanity

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$356,398.92
Total CDBG Program Funds Budgeted	N/A	\$356,398.92
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Black Hills Area Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of 2 foreclosed single family homes for sale to homebuyers at or below 60% AMI.

Location Description:

2 foreclosed properties, Rapid City, Pennington County, SD

Activity Progress Narrative:

Two foreclosed single family homes have been located and binding purchase agreements are in place. When the environmental reviews have been completed and the bids are received, this activity will be split into 2 separate activities (one for each address) and the loans will be closed and funds will be obligated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2

Total acquisition compensation to	0	0	0	0/0	0/0	0/200000
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1008-02-2

Activity Title: Black Hills HFH - 420 Watertown

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

05/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Black Hills Area Habitat for Humanity

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$99,890.00
Total CDBG Program Funds Budgeted	N/A	\$99,890.00
Program Funds Drawdown	\$33,659.01	\$34,359.01
Obligated CDBG DR Funds	(\$46,706.68)	\$53,183.32
Expended CDBG DR Funds	\$33,659.01	\$34,359.01
Black Hills Area Habitat for Humanity	\$33,659.01	\$34,359.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$46,706.68

Activity Description:

Acquisition and rehabilitation of 1 foreclosed single family home for sale to homebuyer at or below 60% AMI.

Location Description:

420 East Watertown Street, Rapid City (Pennington County)

Activity Progress Narrative:

This activity is well underway and should be completed in late July or early August 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/1	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	84600/42300

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1008-03-2
Activity Title:	Black Hills HFH - 417 Idaho

Activity Category:

Acquisition - general

Activity Status:

Completed

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Black Hills Area Habitat for Humanity

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$113,856.80
Total CDBG Program Funds Budgeted	N/A	\$112,267.08
Program Funds Drawdown	\$10,859.11	\$57,799.01
Obligated CDBG DR Funds	(\$6,239.50)	\$63,011.93
Expended CDBG DR Funds	\$10,859.11	\$57,799.01
Black Hills Area Habitat for Humanity	\$10,859.11	\$57,799.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$6.03	\$54,468.07

Activity Description:

Acquisition and rehabilitation of 1 foreclosed single family home for sale to homebuyer at or below 60% AMI.

Location Description:

417 East Idaho Street, Rapid City (Pennington County)

Activity Progress Narrative:

This activity is now complete. The single family home was sold to a household at or below 50% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	1	0	1	1/1	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	88500/88500

Activity Locations

Address	City	State	Zip
417 East Idaho Street	Rapid City	NA	57701

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$1,589.72
Total Other Funding Sources	\$1,589.72

Grantee Activity Number: 1008-04-2

Activity Title: Black Hills HFH - 421 Idaho

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

01/01/2010

Projected End Date:

02/28/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Black Hills Area Habitat for Humanity

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$125,078.00
Total CDBG Program Funds Budgeted	N/A	\$124,878.00
Program Funds Drawdown	\$14,395.62	\$115,597.74
Obligated CDBG DR Funds	\$200.00	\$124,878.00
Expended CDBG DR Funds	\$14,395.62	\$115,597.74
Black Hills Area Habitat for Humanity	\$14,395.62	\$115,597.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of 1 foreclosed single family home for sale to homebuyer at or below 60% AMI.

Location Description:

421 East Idaho Street, Rapid City (Pennington County)

Activity Progress Narrative:

This activity is well underway and nearing completion. When completed, the rehabilitated single family home will be sold to a household at or below 60% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Households benefitting	0	0	0	0/0	0/1	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	100000/100000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$200.00
Total Other Funding Sources	\$200.00

Grantee Activity Number: 1009-00-3

Activity Title: Lower Brule Sioux Tribe Demolition Project

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

3

Project Title:

Clearance and Demolition

Projected Start Date:

05/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Lower Brule Sioux Tribe

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$120,300.00
Total CDBG Program Funds Budgeted	N/A	\$120,300.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Lower Brule Sioux Tribe	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of 2 blighted buildings (old jail/courthouse and old BIA building), and clearance of 5 additional single family lots. Cleared lots will be redeveloped with single family housing over the next 2 years.

Location Description:

131 Police Drive, 228 Sitting Bull, 295 Sitting Bull, 517 Sitting Bull, 726 Crazy Horse, 511 Gall, 501 Spotted Tail Lower Brule, Lyman County, South Dakota

Activity Progress Narrative:

The environmental review for these properties is still in process and not completed. The goal is to close the loans and obligate these funds by mid-August.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7
# of housing units	0	0	0	0/0	0/0	0/7
# of buildings (non-residential)	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/7	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1010-00-4
Activity Title:	505 S Duluth Ave Apartments

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

05/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Sioux Falls Housing Corporation

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$83,478.00
Total CDBG Program Funds Budgeted	N/A	\$68,478.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$364,892.00	\$364,892.00
Expended CDBG DR Funds	\$0.00	\$0.00
Sioux Falls Housing Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of a vacant lot purchased by the applicant. The project involves the new construction of 1 multi-family building containing 8 studio apartments. Incomes will be limited to 30% (4 units) and 40% (4 units).

A portion of this project is being reported under 2 separate activity numbers. All expenditures prior to enactment of Publ. L 111-203 are shown under 1010-00-4 and all subsequent expenditures eligible to meet the 25% requirement are shown under 1010-00-4-L

Location Description:

505 South Duluth Avenue, Sioux Falls, Minnehaha County, SD

Activity Progress Narrative:

The loan for this activity was closed on 4/12/10 and the activity is now underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/0
# of Households benefitting	0	0	0	0/0	0/0	0/0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
City Funds	\$15,000.00
Total Other Funding Sources	\$15,000.00

Grantee Activity Number: 1011-00-4

Activity Title: LaCrosse Apartments

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

05/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Pennington County Housing and Redevelopment

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,546,230.00
Total CDBG Program Funds Budgeted	N/A	\$1,365,910.00
Program Funds Drawdown	\$182,119.90	\$182,119.90
Obligated CDBG DR Funds	\$0.00	\$1,365,910.00
Expended CDBG DR Funds	\$182,119.90	\$182,119.90
Pennington County Housing and Redevelopment	\$182,119.90	\$182,119.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The project will involve the new construction of 10 townhomes to replace a previously demolished, blighted multi-family rental building. This will be a public housing project.

Location Description:

101 and 115 North LaCrosse Street, Rapid City, Pennington County, South Dakota

Activity Progress Narrative:

The new construction at this property has now begun.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

HUD Capital Fund Program	\$40,000.00
Personal Funds	\$140,320.00
Total Other Funding Sources	\$180,320.00

Grantee Activity Number:	1012-00-4
Activity Title:	Yankton Women's/Children's Shelter

Activity Category: Rehabilitation/reconstruction of public facilities	Activity Status: Under Way
Project Number: 4	Project Title: Redevelopment/Reconstruction
Projected Start Date: 05/01/2009	Projected End Date: 08/31/2010
National Objective: NSP Only - LMMI	Responsible Organization: Yankton Women's/Children's Center

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$867,955.00
Total CDBG Program Funds Budgeted	N/A	\$865,000.00
Program Funds Drawdown	\$233,899.37	\$701,385.65
Obligated CDBG DR Funds	(\$53,363.25)	\$811,636.75
Expended CDBG DR Funds	\$233,899.37	\$701,385.65
Yankton Women's/Children's Center	\$233,899.37	\$701,385.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$53,363.25

Activity Description:

Acquisition and redevelopment of vacant property for the new construction of a public facility - which will be a domestic violence shelter and a visitation center. The building will contain 4 1-bedroom units, 1 conference room, kitchen/dining areas, and 3 office spaces.

Location Description:

609 Goeden Drive, Yankton, Yankton County, SD

Activity Progress Narrative:

Construction at this property is nearly completed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$2,955.00
Total Other Funding Sources	\$2,955.00

Grantee Activity Number: 1013-02-4

Activity Title: Faulkton NSP Plan

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

05/01/2009

Projected End Date:

12/31/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Faulkton Development Corp.

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$192,652.00
Total CDBG Program Funds Budgeted	N/A	\$192,652.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Faulkton Development Corp.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of 2 vacant properties (purchased by the applicant) with single family homes which will be resold to households at or below 80% AMI.

Location Description:

2 vacant, previously developed lots, Faulkton, Faulk County, SD

Activity Progress Narrative:

One potential homebuyer has been identified. The developer will be obtaining an executed purchase agreement and firm construction bids, then the loan closing will be scheduled and the funds will be obligated for construction of one of the homes. We also expect to obligate the funds for the second home in August 2010 and construction will begin on the second home.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1015-00-4

Activity Title: HAPI-Sunshine Park Townhomes

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

06/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Sunshine Park Limited Partnership

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,928,916.00
Total CDBG Program Funds Budgeted	N/A	\$293,121.00
Program Funds Drawdown	\$146,560.00	\$146,560.00
Obligated CDBG DR Funds	\$0.00	\$293,121.00
Expended CDBG DR Funds	\$146,560.00	\$146,560.00
Sunshine Park Limited Partnership	\$146,560.00	\$146,560.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This project involves the construction of 28 units of townhomes in 5 buildings. Tenants must meet HTC and HOME income limits.

Location Description:

1524 S. Lawson Street, Aberdeen, Brown County, SD

Activity Progress Narrative:

Construction at this property is now well underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/28
# of Households benefitting	0	0	0	0/12	0/16	0/28

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HOME	\$500,000.00
HTC	\$1,100,866.00
Lender Loan	\$1,792,929.00
Other Loan Source	\$242,000.00
Total Other Funding Sources	\$3,635,795.00

Grantee Activity Number: 1016-00-4

Activity Title: VOA Pettigrew Heights Apts.

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

06/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

VOA (Volunteers of America), Dakotas

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$3,782,621.00
Total CDBG Program Funds Budgeted	N/A	\$423,423.00
Program Funds Drawdown	\$317,565.00	\$317,565.00
Obligated CDBG DR Funds	\$0.00	\$423,423.00
Expended CDBG DR Funds	\$317,565.00	\$317,565.00
VOA (Volunteers of America), Dakotas	\$317,565.00	\$317,565.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment of a vacant property with an apartment building(permanent supportive housing) consisting of 37 units. The target population will be pregnant and parenting women with substance abuse issues.

Location Description:

616 W 12th Street, Sioux Falls, Minnehaha County, SD

Activity Progress Narrative:

Construction at this property is nearing completion.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	0/37
# of Households benefitting	0	0	0	0/16	0/21	0/37

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

HOME	\$400,000.00
HTC	\$2,925,048.00
Personal Funds	\$34,150.00
Total Other Funding Sources	\$3,359,198.00

Grantee Activity Number: 1017-00-3

Activity Title: Mel & Elnita Rank Community Facility

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

3

Project Title:

Clearance and Demolition

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

The Harvest Initiative, Inc.

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
The Harvest Initiative, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition (Activity No. 1017-00-3) of blighted structure previously operated as a service station and laundromat. Cleared property will be redeveloped into a public facility (Community Facility containing Boys & Girls Club) (Activity No. 1017-00-4). The EPA is in the process of removing old fuel tanks and cleaning up the contamination. When clearance is received, this project will proceed.

Location Description:

Lot 1 of East 1/2 of Section 14, Fort Thompson, Buffalo County, SD

Activity Progress Narrative:

A lease agreement has been executed for this parcel of individual allotted trust land and has been submitted for BIA approval. Upon receipt of BIA approval and the completion of the EPA cleanup at the property, the demolition/construction contracts will be awarded, the loan will be closed, and funds will be obligated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1017-00-4

Activity Title: Mel & Elnita Rank Community Facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

The Harvest Initiative, Inc.

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$474,250.00
Total CDBG Program Funds Budgeted	N/A	\$454,050.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
The Harvest Initiative, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition (Activity No. 1017-00-3) of blighted structure previously operated as a service station and laundromat. Cleared property will be redeveloped into a public facility (Community Facility containing Boys & Girls Club) (Activity No. 1017-00-4). The EPA is in the process of removing old fuel tanks and cleaning up the contamination. When clearance is received, this project will proceed.

The new building will be used as a Community Facility for the Boys & Girls Club, and office space for The Harvest Initiative, Inc., and the Native CDFI, together with a workforce library.

Location Description:

Lot 1 of East 1/2 of Section 14, Fort Thompson, Buffalo County, SD

Activity Progress Narrative:

A lease agreement has been executed for this parcel of individual allotted trust land and has been submitted for BIA approval. Upon receipt of BIA approval and the completion of the EPA cleanup at the property, the demolition/construction contracts will be awarded, the loan will be closed, and funds will be obligated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$20,200.00
Total Other Funding Sources	\$20,200.00

Grantee Activity Number: 1019-01-2

Activity Title: Rebuild Rapid City

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Rapid City Community Development Corp

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$190,000.00
Total CDBG Program Funds Budgeted	N/A	\$190,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Rapid City Community Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

2 foreclosed properties will be acquired and rehabilitated and sold to households at or below 80% AMI.

Location Description:

Rapid City, Pennington County, SD

Activity Progress Narrative:

The developer has located one of the two foreclosed homes remaining to be acquired and rehabilitated under their application. An offer has been submitted and the appraisal and environmental review has been ordered. When the total estimated cost is determined, this activity (Activity No. 1019-01-2) will be split into two separate activity numbers for each of the two properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2
Total acquisition compensation to	0	0	0	0/0	0/0	0/150000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1019-03-2

Activity Title: Rebuild RC - 515 Sitting Bull

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

04/01/2010

Projected End Date:

11/01/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Rapid City Community Development Corp

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$110,000.00
Total CDBG Program Funds Budgeted	N/A	\$110,000.00
Program Funds Drawdown	\$104,039.28	\$104,039.28
Obligated CDBG DR Funds	\$110,000.00	\$110,000.00
Expended CDBG DR Funds	\$104,039.28	\$104,039.28
Rapid City Community Development Corp	\$104,039.28	\$104,039.28
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a single family foreclosed property which will be sold to a household at or below 80% AMI.

Location Description:

515 Sitting Bull Street, Rapid City, SD 57701 (Pennington County)

Activity Progress Narrative:

The rehabilitation of this single family home is nearly completed. The developer has not located a potential homebuyer yet.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/90000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1020-01-4
Activity Title:	1215 National Street

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Habitat for Humanity of Yankton County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$107,115.00
Total CDBG Program Funds Budgeted	N/A	\$98,236.00
Program Funds Drawdown	\$10,440.81	\$10,440.81
Obligated CDBG DR Funds	\$0.00	\$98,236.00
Expended CDBG DR Funds	\$10,440.81	\$10,440.81
Habitat for Humanity of Yankton County	\$10,440.81	\$10,440.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Redevelopment of vacant property - New Construction-this activity is 1/2 of a twin home - each home will be sold to a household at or below 60% AMI.

Location Description:

1215 National Street, Yankton, Yankton County, SD

Activity Progress Narrative:

This loan was closed on 1/4/10 and construction has now begun.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$8,879.00
Total Other Funding Sources	\$8,879.00

Grantee Activity Number: 1020-02-4

Activity Title: 1217 National Street

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

07/01/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Habitat for Humanity of Yankton County

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$107,115.00
Total CDBG Program Funds Budgeted	N/A	\$98,236.00
Program Funds Drawdown	\$10,448.23	\$10,448.23
Obligated CDBG DR Funds	\$0.00	\$98,236.00
Expended CDBG DR Funds	\$10,448.23	\$10,448.23
Habitat for Humanity of Yankton County	\$10,448.23	\$10,448.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Redevelopment of vacant property - New Construction-this activity is 1/2 of a twin home - each home will be sold to a household at or below 60% AMI.

Location Description:

1217 National Street, Yankton, Yankton County, SD

Activity Progress Narrative:

This loan was closed on 1/4/10 and construction has now begun.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Personal Funds	\$8,879.00
Total Other Funding Sources	\$8,879.00

Grantee Activity Number: 1021-01-4
Activity Title: Global House

Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Planned
Project Number: 4	Project Title: Redevelopment/Reconstruction
Projected Start Date: 07/01/2009	Projected End Date: 08/31/2011
National Objective: NSP Only - LMMI	Responsible Organization: Oglala Sioux Tribe Partnership for Housing, Inc.

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$136,700.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Oglala Sioux Tribe Partnership for Housing, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a vacant property in an existing neighborhood. The home will be sold to a household at or below 80% AMI.

Location Description:

Lot 3, Fraggie Rock/Old Golf Course Subdivision, Pine Ridge, Shannon County, SD

Activity Progress Narrative:

The goal now is to close this loan for this activity by the end of August 2010 and begin the rehabilitation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Loan Source	\$15,700.00
Personal Funds	\$61,000.00
Total Other Funding Sources	\$76,700.00

Grantee Activity Number: 1021-02-4

Activity Title: Ellsworth House - Lot 25

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

07/01/2009

Projected End Date:

08/31/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Oglala Sioux Tribe Partnership for Housing, Inc.

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Oglala Sioux Tribe Partnership for Housing, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of a vacant home that was previously place on the property in an existing neighborhood. The home will be sold to a household at or below 80% AMI.

Location Description:

Lot 25, Fraggie Rock/Old Golf Course Subdivision, Pine Ridge, Shannon County, SD

Activity Progress Narrative:

Due to unforeseen delays, this loan has not been closed yet. The goal now is to close the loan for this activity by the end of August 2010 and begin the rehabilitation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Loan Source	\$45,000.00
Total Other Funding Sources	\$45,000.00

Grantee Activity Number:	1021-03-4
Activity Title:	Ellsworth House - Lot 26

Activity Category:	Rehabilitation/reconstruction of residential structures	Activity Status:	Planned
Project Number:	4	Project Title:	Redevelopment/Reconstruction
Projected Start Date:	07/01/2009	Projected End Date:	08/31/2011
National Objective:	NSP Only - LMMI	Responsible Organization:	Oglala Sioux Tribe Partnership for Housing, Inc.

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Oglala Sioux Tribe Partnership for Housing, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of a vacant home that was previously place on the property in an existing neighborhood. The home will be sold to a household at or below 80% AMI.

Location Description:

Lot 26, Fraggie Rock/Old Golf Course Subdivision, Pine Ridge, Shannon County, SD

Activity Progress Narrative:

Due to unforeseen delays, this loan has not been closed yet. The goal now is to close the loan for this activity by the end of August 2010 and begin the rehabilitation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Loan Source	\$45,000.00
Total Other Funding Sources	\$45,000.00

Grantee Activity Number: 1021-04-4

Activity Title: Wicoti Project

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

07/01/2009

Projected End Date:

08/31/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Oglala Sioux Tribe Partnership for Housing, Inc.

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$750,000.00
Total CDBG Program Funds Budgeted	N/A	\$750,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Oglala Sioux Tribe Partnership for Housing, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The project involves the new construction of 6 homes on vacant lots within an existing neighborhood. The homes will be sold to a household at or below 80% AMI.

Location Description:

Lots 1, 2, 6, 13, 27, and 28, Fraggie Rock/Old Golf Course Subdivision, Pine Ridge, Shannon County, SD

Activity Progress Narrative:

Due to unforeseen delays, the loans for these properties have not been closed yet. The goal now is to obtain all needed information/documentation in sufficient time to obligate the funds before September 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/0	0/6	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	1022-00-4
Activity Title:	Black Hills Workshop Foundation Homes

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

08/11/2009

Projected End Date:

08/31/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Black Hills Workshop Foundation

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$701,000.00
Total CDBG Program Funds Budgeted	N/A	\$366,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Black Hills Workshop Foundation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a vacant property to be redeveloped into 10 rental units for persons with developmental disabilities - 5 market rate units and 5 units targeted to households at or below 50% AMI.

Location Description:

702 Allen Avenue, Rapid City (Pennington County)

Activity Progress Narrative:

The developer intends to acquire this property in July 2010. When all final documents/information is received, we will close the loan, obligate the funds, and begin construction.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/5	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$335,000.00
Total Other Funding Sources	\$335,000.00

Grantee Activity Number: 1023-00-2

Activity Title: Caring Hearts Apartments-Acquisition

Activity Category:

Acquisition - general

Activity Status:

Completed

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

11/10/2009

Projected End Date:

12/31/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Southeastern Behavioral HealthCare

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$27,400.35
Total CDBG Program Funds Budgeted	N/A	\$27,400.35
Program Funds Drawdown	\$0.00	\$27,400.35
Obligated CDBG DR Funds	(\$99.65)	\$27,400.35
Expended CDBG DR Funds	\$0.00	\$27,400.35
Southeastern Behavioral HealthCare	\$0.00	\$27,400.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a foreclosed, blighted single family home (Activity No. 1023-00-2), demolition of the blighted structure (Activity No. 1023-00-3) and redevelopment (1023-00-4) as one building containing 6 SRO units for persons with developmental disabilities and incomes at or below 50% AMI.

Location Description:

1810 South Duluth, Sioux Falls, SD (Minnehaha County)

Activity Progress Narrative:

This property was acquired by the developer on 1/14/10 and the loan was closed on 2/25/10.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/1
# of housing units	0	0	0	0/0	0/0	1/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	1/1
Total acquisition compensation to	0	0	0	0/0	0/0	27500/27500

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1023-00-3**Activity Title: Caring Hearts Apartments-Demolition****Activity Category:**

Clearance and Demolition

Activity Status:

Under Way

Project Number:

3

Project Title:

Clearance and Demolition

Projected Start Date:

11/10/2010

Projected End Date:

12/31/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Southeastern Behavioral HealthCare

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$9,500.00	\$9,500.00
Obligated CDBG DR Funds	\$0.00	\$10,000.00
Expended CDBG DR Funds	\$9,500.00	\$9,500.00
Southeastern Behavioral HealthCare	\$9,500.00	\$9,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a foreclosed, blighted single family home (Activity No. 1023-00-2), demolition of the blighted structure (Activity No. 1023-00-3) and redevelopment (1023-00-4) as one building containing 6 SRO units for persons with developmental disabilities and incomes at or below 50% AMI.

Location Description:

1810 South Duluth, Sioux Falls, SD (Minnehaha County)

Activity Progress Narrative:

This property was acquired by the developer on 1/14/10 and the loan was closed on 2/25/10. Demolition has been completed; however, the final payment/draw will not be made until the site work is finished.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1023-00-4

Activity Title: Caring Hearts Apartments - Redevelopment

Activity Category:

Construction of new housing

Project Number:

4

Projected Start Date:

11/10/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/Reconstruction

Projected End Date:

12/31/2011

Responsible Organization:

Southeastern Behavioral HealthCare

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$499,479.65
Total CDBG Program Funds Budgeted	N/A	\$499,479.65
Program Funds Drawdown	\$115,895.55	\$172,367.90
Obligated CDBG DR Funds	\$99.65	\$499,479.65
Expended CDBG DR Funds	\$115,895.55	\$172,367.90
Southeastern Behavioral HealthCare	\$115,895.55	\$172,367.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a foreclosed, blighted single family home (Activity No. 1023-00-2), demolition of the blighted structure (Activity No. 1023-00-3) and redevelopment (1023-00-4) as one building containing 6 SRO units for persons with developmental disabilities and incomes at or below 50% AMI.

Location Description:

1810 South Duluth, Sioux Falls, SD (Minnehaha County)

Activity Progress Narrative:

This property was acquired by the developer on 1/14/10 and the loan was closed on 2/25/10. Demolition of the blighted structure has been completed and construction of the new building is underway

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1024-00-4**Activity Title: Locust Street Apartments****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Ability Building Services, Inc.

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$1,007,563.00
Total CDBG Program Funds Budgeted	N/A	\$795,063.00
Program Funds Drawdown	\$452,703.01	\$541,627.79
Obligated CDBG DR Funds	(\$68,118.32)	\$726,944.68
Expended CDBG DR Funds	\$452,703.01	\$541,627.79
Ability Building Services, Inc.	\$452,703.01	\$541,627.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$68,118.32

Activity Description:

Acquisition of a vacant property to be redeveloped into 8 rental units for persons with developmental disabilities - 6 units targeted to households at or below 50% AMI and 2 units targeted to households at or below 80% AMI.

Location Description:

210 Locust Street, Yankton, Yankton County

Activity Progress Narrative:

Construction at this property is nearly completed. A ribbon cutting ceremony is scheduled for 7/22/10.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/8
# of Households benefitting	0	0	0	0/6	0/2	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$212,500.00
Total Other Funding Sources	\$212,500.00

Grantee Activity Number: 1025-00-3

Activity Title: Head Start Facility, Crow Creek Nation

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

3

Project Title:

Clearance and Demolition

Projected Start Date:

09/15/2009

Projected End Date:

03/15/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Rural America Initiatives

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$15,000.00
Total CDBG Program Funds Budgeted	N/A	\$15,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$15,000.00	\$15,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Rural America Initiatives	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The applicant currently owns this property which was condemned in 2006. This project will involve the demolition (Activity No. 1025-00-3) of the blighted structure and redevelopment (1025-00-4) as a new Head Start facility.

Location Description:

108 East Burton Stepp Loop, Fort Thompson, SD (Buffalo County)

Activity Progress Narrative:

This loan was closed on 5/26/10 and demolition/clearance has begun.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of buildings (non-residential)	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1025-00-4

Activity Title: Head Start Facility, Crow Creek Nation

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

09/15/2009

Projected End Date:

03/15/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Rural America Initiatives

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,478,875.00
Total CDBG Program Funds Budgeted	N/A	\$1,128,188.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$1,128,188.00	\$1,128,188.00
Expended CDBG DR Funds	\$0.00	\$0.00
Rural America Initiatives	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The applicant currently owns this property which was condemned in 2006. This project will involve the demolition (Activity No. 1025-00-3) of the blighted structure and redevelopment (1025-00-4) as a new Head Start facility.

Location Description:

108 East Burton Stepp Loop, Fort Thompson, SD (Buffalo County)

Activity Progress Narrative:

This loan was closed on 5/26/10 and demolition/clearance has begun. Construction will begin soon.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/1
# of Non-business Organizations	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Loan Source	\$306,187.00
Personal Funds	\$44,500.00
Total Other Funding Sources	\$350,687.00

Grantee Activity Number: 1026-00-2

Activity Title: Judy House-Acquisition

Activity Category:

Acquisition - general

Project Number:

2

Projected Start Date:

11/10/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Acquisition

Projected End Date:

12/31/2011

Responsible Organization:

Southeastern Behavioral HealthCare

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$40,000.00
Total CDBG Program Funds Budgeted	N/A	\$40,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeastern Behavioral HealthCare	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition (Activity No. 1026-00-2) of a foreclosed, blighted single family home, demolition (Activity No. 1026-00-3) of the blighted structure and redevelopment (Activity No. 1026-00-4) as one building containing 6 SRO units for persons with developmental disabilities and incomes at or below 50% AMI.

Location Description:

329 South Omaha, Sioux Falls, SD (Minnehaha County)

Activity Progress Narrative:

The environmental review is currently underway. We are expecting to close the loan and obligate the funds for this activity in August 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/40000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1026-00-3

Activity Title: Judy House-Demolition

Activity Category:

Clearance and Demolition

Project Number:

3

Projected Start Date:

11/10/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Clearance and Demolition

Projected End Date:

12/31/2011

Responsible Organization:

Southeastern Behavioral HealthCare

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeastern Behavioral HealthCare	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition (Activity No. 1026-00-2) of a foreclosed, blighted single family home, demolition (Activity No. 1026-00-3) of the blighted structure and redevelopment (Activity No. 1026-00-4) as one building containing 6 SRO units for persons with developmental disabilities and incomes at or below 50% AMI.

Location Description:

329 South Omaha, Sioux Falls, SD (Minnehaha County)

Activity Progress Narrative:

The environmental review is currently underway. We are expecting to close the loan and obligate the funds for this activity in August 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1026-00-4**Activity Title: Judy House-Redevelopment****Activity Category:**

Construction of new housing

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

11/10/2009

Projected End Date:

12/31/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Southeastern Behavioral HealthCare

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$500,800.00
Total CDBG Program Funds Budgeted	N/A	\$500,800.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeastern Behavioral HealthCare	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition (Activity No. 1026-00-2) of a foreclosed, blighted single family home, demolition (Activity No. 1026-00-3) of the blighted structure and redevelopment (Activity No. 1026-00-4) as one building containing 6 SRO units for persons with developmental disabilities and incomes at or below 50% AMI.

Location Description:

329 South Omaha, Sioux Falls, SD (Minnehaha County)

Activity Progress Narrative:

The environmental review is currently underway. We are expecting to close the loan and obligate the funds for this activity in August 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1027-01-4

Activity Title: HAPI Rent-to-Own Project (208 S 7th)

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

11/10/2009

Projected End Date:

12/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Homes Are Possible, Inc. (HAPI)

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$103,626.00
Total CDBG Program Funds Budgeted	N/A	\$94,426.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$94,426.00	\$94,426.00
Expended CDBG DR Funds	\$0.00	\$0.00
Homes Are Possible, Inc. (HAPI)	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

One vacant in-fill lot is being acquired and will be redeveloped with 1 single family home to be sold as Rent-to-Own properties to a household at or below 80% AMI.

Location Description:

208 South 7th Street, Aberdeen, SD (Brown County)

Activity Progress Narrative:

The loan for this activity was closed on 5/28/10, and construction has begun.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Personal Funds	\$9,200.00
Total Other Funding Sources	\$9,200.00

Grantee Activity Number: 1027-02-4
Activity Title: HAPI Rent-to-Own (212 S 7th)

Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: 4	Project Title: Redevelopment/Reconstruction
Projected Start Date: 12/31/2009	Projected End Date: 12/31/2010
National Objective: NSP Only - LMMI	Responsible Organization: Homes Are Possible, Inc. (HAPI)

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$106,248.00
Total CDBG Program Funds Budgeted	N/A	\$97,048.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$97,048.00	\$97,048.00
Expended CDBG DR Funds	\$0.00	\$0.00
Homes Are Possible, Inc. (HAPI)	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

One vacant in-fill lot is being acquired and will be redeveloped with 1 single family home to be sold as Rent-to-Own properties to a household at or below 80% AMI.

Location Description:

212 South 7th Street, Aberdeen, SD (Brown County)

Activity Progress Narrative:

The loan for this activity was closed on 5/28/10, and construction has begun.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Personal Funds	\$9,200.00
Total Other Funding Sources	\$9,200.00

Grantee Activity Number: 1028-00-2

Activity Title: DakotAbilities Housing

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

01/07/2010

Projected End Date:

05/01/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

DakotAbilities, Inc.

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$30,000.00
Total CDBG Program Funds Budgeted	N/A	\$30,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
DakotAbilities, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition (Activity No. 1028-00-2) of a foreclosed, blighted single family home, demolition (Activity No. 1028-00-3) of the blighted structure and redevelopment (Activity No. 1028-00-4) as one building containing 7 SRO units for persons with disabilities and incomes at or below 50% AMI.

Location Description:

2307 South Euclid Avenue, Sioux Falls (Minnehaha County), South Dakota

Activity Progress Narrative:

The environmental review is currently underway. We are expecting to close the loan and obligate the funds for this activity in August 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/45000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1028-00-3

Activity Title: DakotAbilities Housing

Activity Category:

Clearance and Demolition

Activity Status:

Planned

Project Number:

3

Project Title:

Clearance and Demolition

Projected Start Date:

01/07/2010

Projected End Date:

12/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

DakotAbilities, Inc.

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$10,000.00
Total CDBG Program Funds Budgeted	N/A	\$10,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
DakotAbilities, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition (Activity No. 1028-00-2) of a foreclosed, blighted single family home, demolition (Activity No. 1028-00-3) of the blighted structure and redevelopment (Activity No. 1028-00-4) as one building containing 7 SRO units for persons with disabilities and incomes at or below 50% AMI.

Location Description:

2307 South Euclid Avenue, Sioux Falls (Minnehaha County), South Dakota

Activity Progress Narrative:

The environmental review is currently underway. We are expecting to close the loan and obligate the funds for this activity in August 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1028-00-4

Activity Title: DakotAbilities Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

01/07/2010

Projected End Date:

08/31/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

DakotAbilities, Inc.

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$510,550.00
Total CDBG Program Funds Budgeted	N/A	\$510,550.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
DakotAbilities, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition (Activity No. 1028-00-2) of a foreclosed, blighted single family home, demolition (Activity No. 1028-00-3) of the blighted structure and redevelopment (Activity No. 1028-00-4) as one building containing 7 SRO units for persons with disabilities and incomes at or below 50% AMI.

Location Description:

2307 South Euclid Avenue, Sioux Falls (Minnehaha County), South Dakota

Activity Progress Narrative:

The environmental review is currently underway. We are expecting to close the loan and obligate the funds for this activity in August 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/7	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 1029-00-4-L

Activity Title: Monroe House - Vermillion

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

03/04/2010

Projected End Date:

04/01/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

SESDAC

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$573,095.00
Total CDBG Program Funds Budgeted	N/A	\$529,595.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
SESDAC	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of a vacant property to be redeveloped into 6 rental units for persons with disabilities targeted to households at or below 50% AMI.

Location Description:

1710 Baylor, Vermillion, SD (Clay County)

Activity Progress Narrative:

The environmental review has been successfully completed and we have received HUD's Approval for Release of Funds. We are expecting to close the loan and obligate the funds for this activity in July 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

	Amount
Personal Funds	\$43,500.00
Total Other Funding Sources	\$43,500.00

Grantee Activity Number:	1030-00-2
Activity Title:	Heritage Court - Wagner

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

04/29/2010

Projected End Date:

08/31/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Parkview Villa, Inc.

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$1,387,300.00
Total CDBG Program Funds Budgeted	N/A	\$787,300.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Parkview Villa, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a foreclosed, multifamily structure containing 34 units of rental housing.

Location Description:

105 SE Front Avenue, Wagner (Charles Mix County), SD

Activity Progress Narrative:

The environmental review is currently in process. The appraisal and physical needs assessment have been ordered. We are expecting to close the loan and obligate the funds for this activity in August 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/34
# of Households benefitting	0	0	0	0/26	0/0	0/34
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/1
Total acquisition compensation to	0	0	0	0/0	0/0	0/950000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Other Loan Source	\$600,000.00
Total Other Funding Sources	\$600,000.00

Grantee Activity Number: 1031-00-2

Activity Title: Columbus Heights - Milbank

Activity Category:

Acquisition - general

Activity Status:

Planned

Project Number:

2

Project Title:

Acquisition

Projected Start Date:

04/29/2010

Projected End Date:

12/31/2011

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

GROW South Dakota

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,849,500.00
Total CDBG Program Funds Budgeted	N/A	\$1,599,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
GROW South Dakota	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of 2 foreclosed multifamily properties with 60 units of rental housing (30 elderly in one 3-story elevator building, and 30 townhouse-style family units).

Location Description:

204 South 4th Street and 604 South Madison Street, Milbank (Grant County), SD

Activity Progress Narrative:

The environmental review is currently in process. The appraisal and physical needs assessment have been ordered. We are expecting to close the loan and obligate the funds for this activity in August 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/60
# of Households benefitting	0	0	0	0/34	0/26	0/60
# of Parcels acquired voluntarily	0	0	0	0/0	0/0	0/2
Total acquisition compensation to	0	0	0	0/0	0/0	0/1250000

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Lender Loan	\$1,250,000.00
Total Other Funding Sources	\$1,250,000.00

Grantee Activity Number: 1032-00-4

Activity Title: Pettigrew Heights Apartments

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

4

Project Title:

Redevelopment/Reconstruction

Projected Start Date:

04/29/2010

Projected End Date:

08/31/2011

National Objective:

NSP Only - LMMI

Responsible Organization:

Pettigrew Heights Limited Partnership

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$6,497,872.00
Total CDBG Program Funds Budgeted	N/A	\$864,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Pettigrew Heights Limited Partnership	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New construction of a four-story elevator building with commercial space and residential community room on the ground floor and the top three floors containing apartments. Each residential floor will have a common area lounge and a guest room.

Location Description:

Duluth and Spring Avenue, Sioux Falls (Minnehaha County), SD

Activity Progress Narrative:

The environmental review is currently in process. The financing for this project includes HOME funds and Housing Tax Credits. The developer is working on finalizing the financing package. We are expecting to close the loan and obligate the funds for this activity in August 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/57
# of Households benefitting	0	0	0	0/0	0/0	0/56

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
HOME	\$800,000.00
HTC	\$4,692,126.00
Lender Loan	\$141,746.00
Total Other Funding Sources	\$5,633,872.00

Grantee Activity Number:	1033-00-4
Activity Title:	Mobridge Community In-fill

Activity Category: Rehabilitation/reconstruction of residential structures	Activity Status: Planned
Project Number: 4	Project Title: Redevelopment/Reconstruction
Projected Start Date: 06/24/2010	Projected End Date: 08/31/2011
National Objective: NSP Only - LMMI	Responsible Organization: Homes Are Possible, Inc. (HAPI)

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$519,478.00
Total CDBG Program Funds Budgeted	N/A	\$505,478.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Homes Are Possible, Inc. (HAPI)	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

A property owner in the City of Mobridge will be donating 4 vacant properties to the applicant. All four lots will be redeveloped with single family homes on full basements for resale to households at or below 50% AMI.

Location Description:

4 lots in the 200 Block of 9th Avenue East, Mobridge, SD (Walworth County)

Activity Progress Narrative:

The environmental review is currently in process. The developer is obtaining the other items needed to close the loan. We are expecting to close the loan and obligate the funds for this activity in August 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Federal Home Loan Bank	\$14,000.00
Total Other Funding Sources	\$14,000.00
