

# South Dakota 2011 Consolidated Plan

## Annual Performance Report January 1, 2011 - December 31, 2011

As Submitted to HUD on March 30, 2012



Equal Opportunity  
Housing and  
Employment



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(Attachments Available upon Request)

CDBG Performance Measures Report (PR83)  
HOME Housing Performance Report (PR85).  
ESG Performance Measures Report (PR81)  
CDBG/HOME Summary of Accomplishments Report (PR23)  
Summary of Consolidated Plan Projects for Report Year 2008 (PR06)  
CDBG Financial Summary Report (PR26)  
CDBG Summary of Activities (PR03)  
CDBG Strategy Area, CDFI, and Local Target Area (PR84)  
HOPWA Measuring Housing Stability Outcomes (PR80)  
HOPWA Units/Households and Funds Expended (PR82)  
CDBG Performance Evaluation Report

Alternate formats of this report are available upon request.

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**South Dakota  
2011 Consolidated Plan  
Draft Annual Performance Report**

**Executive Summary**

The Consolidated Plan Annual Performance Report (Performance Report) is submitted in response to the U.S. Department of Housing and Urban Development's request for summaries of the performances for the past year of the Consolidated Plan, the HOME Program and the Emergency Shelter Grant Program. In addition, this report also includes information regarding the Neighborhood Stabilization Program, Tax Credit Assistance Program and the Homelessness Prevention and Rapid Re-Housing Program, funded through the Housing and Economic Recovery Act of 2008 and the American Recovery and Re-Investment Act of 2009. Although HOPWA funding has been allocated to the State, it was awarded through the Tri-State HOPWA grant and will be reported in the Tri-State Annual Performance Report. The period covered in all parts of this report is January 1, 2011, to December 31, 2011.

The overall goals of the community development and planning programs covered in the Performance Report are to develop viable communities by providing decent housing and a suitable living environment and expanding economic opportunities primarily for low- and moderate-income persons. The primary means toward this end is to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, in the production and operation of affordable housing.

The priorities and goals of the Homeless and Special Needs continually evolve. The South Dakota Housing for the Homeless Consortium (SDHHC) annually submits an application for Continuum of Care funds. To date, over \$12 million has been awarded for South Dakota applicants through this process. In January 2012, the SDHHC was notified that eight renewal applications from the 2011 grant were approved for funding.

Goals of Homeless and Special Needs are based on utilizing existing programs such as the Emergency Shelter Grants Program, HOME, Housing Tax Credits and CoC funding. In regards to service enriched housing for homeless persons with a disability, the typical housing providers have not ventured into this type of housing. However, non-profit and service agencies have become more familiar with the housing programs. We anticipate they will continue to play a more active role in developing special needs housing.

In 2009, SDHDA received \$3,254,060 for the Homelessness Prevention and Rapid Re-housing Program (HPRP) from the American Recovery and Reinvestment Act of 2009 (ARRA). These funds are being used for temporary assistance for individuals and families who need emergency services to either retain or obtain permanent housing. Nine agencies were awarded this funding. Those agencies were located in Aberdeen, Huron, Lake Andes, Madison, Rapid City, Sisseton, Yankton and Sioux Falls. As of December 31, 2011, \$2,328,052 of HPRP funds were expended.

In 2011, two developments were awarded funding under the Neighborhood Stabilization Program (NSP) providing 14 units of service enriched housing. There were three new applications for the Security Deposit Assistance Program (SDAP) through the HOME program in 2011. Those agencies that were awarded funding were Aberdeen Housing and Redevelopment Authority (which received two allocations), and Inter-Lakes Community Action Partnership in Madison.

Preservation of existing and new construction of affordable multi-family rental housing has continued to be strong in the state. The projection for 2011 was to preserve 200 units and construct an additional 200 units. SDHDA provided HOME, HTC and NSP funding to rehabilitate 181 units and construct 227 units.

Homeownership programs continue to change as the market changes. Programs offered through SDHDA, Rural Development and other service providers have evolved through the years, making homeownership an achievable goal for many citizens of South Dakota. Homeownership opportunities were provided through the First Time Homebuyer Program, Downpayment assistance programs, HOME, and other funding sources, however, the number of housing units financed did not meet the projections in 2011. The preservation of homeownership units, did not meet projections. With the current economic conditions, SDHDA does not anticipate much change in the number of units financed in the coming year.

### **Citizen Participation Plan**

SDHDA provides an opportunity for reasonable and timely access to information and records relating to this Consolidated Plan Annual Performance Report by publishing in 11 newspapers statewide and on the SDHDA webpage a notice informing the public of the 15-day comment period which ran from March 14th, 2012, to March 28th, 2012.

### **Consolidated Plan APR**

The South Dakota Housing Development Authority (SDHDA) is responsible for the development of the South Dakota Consolidated Plan and, therefore, the State Annual Performance Report. This report includes information statewide; however, it only reflects resources allocated by SDHDA. Sioux Falls and Rapid City, as entitlement areas, and the Indian reservations, which receive funds under the Native American Housing Assistance and Self Determination Act, are responsible for the completion of their own Annual Performance Reports.

### **Resources Made Available to the State**

The following table includes a listing of federal, state, local, and private resources made available to the State to carry out the activities listed in the Consolidated Plan. In addition, the table shows the administering agency and a comparison of actual resource utilization vs. that anticipated in the Consolidated Plan. The resources received by SDHDA were consistent with the level and type planned to be made available in the 2011 Consolidated Plan.

**Table 1  
Resources Made Available to the State  
January 1, 2011 - December 31, 2011**

**Federal**

Program Federal Source indicated in ( )'s	Administering Agency	Anticipated Allocation	Actual Allocation	Funds Committed	Method of Distribution	Source of Leverage
Community Services Block Grant (HHS) Homeless or Homeless Prevention	Dept. of Social Services	\$2,884,189 10-1-11 to 5-31-12	\$2,595,771	\$2,595,771	Community Action Agencies (CAP)	Private, Local, FEMA Emergency Funds
CDBG Programs (HUD)	GOED	\$6,048,763	\$6,048,891	\$0	Competitive Process	DENR, private, public, RD
CDBG Community Project (Sub) Account	GOED	\$3,767,763	\$3,767,516	\$4,150,275	Set Aside as Needed	Public, DENR, RD
CDBG Special Projects (Sub) Account	GOED	\$2,000,000	\$2,000,000	\$515,000	Set Aside as Needed	Public, DENR, RD
CDBG Admin/TA Account	GOED	\$281,000	\$281,375	\$0	Set Aside as Needed	Public, DENR, RD
Weatherization Assistance Program (DOE)	Dept. of Social Services	\$1,877,848	\$1,877,848	\$1,877,848	Sub-grant to CAP Agencies	Landlord contributes 33% to rental units
Low Income Energy Assistance Program - LIEAP (HHS)	Dept. of Social Services	\$23,917,361	\$23,917,361	\$23,917,361	Direct Services	Nonprofit Organizations, Service Providers
Emergency Food and Shelter Program (FEMA)	Sioux Falls FEMA Board	N/A	N/A	N/A	N/A	N/A
Emergency Shelter Grants Program (HUD)	SDHDA	\$351,331	\$333,764 (Doesn't include Admin.)	\$333,764	Competitive process with the shelters	Private, public, volunteer labor
Homeless Prevention and Rapid Re-housing Program (HPRP)	SDHDA	No new funding	No new funding	No new funding	Competitive process for non-profits	N/A
Projects for Assistance to Transition from Homelessness (PATH)	Division of Mental Health	\$300,000	\$300,000	\$288,000	Funds given to mental health centers throughout the State	Local

Program Federal Source indicated in ( )'s	Administering Agency	Anticipated Allocation	Actual Allocation	Funds Committed	Method of Distribution	Source of Leverage
VA Guaranty	Local Lenders	N/A	N/A	N/A	First come, first-served	Private, public financing
FHA 203 (B) Mortgage Insurance	Local Lenders	N/A	N/A	N/A	First come, first-served	Private, public financing
FHA 203 (K) Mortgage Insurance/Acq. with rehab	Local Lenders	N/A	N/A	N/A	First come, first-served	Private, public financing
FHA 221(d)(3) and (d)(4) Programs	HUD Denver	N/A	N/A	N/A	Competitive through HUD	Private developer, local lender
FHA 223(a)(7)	HUD Denver	N/A	N/A	N/A		
FHA 223(f) Existing Multifamily Rental Housing	HUD Denver	N/A	N/A	N/A	Competitive through HUD	Private developer, local lender
FHLB Community Investment Program	FHLB Member	\$24 Million (Grants) \$350 Million (Loans)		\$24 Million (Grants) \$350 Million (Loans)	Competitive process (Grants) Request of members institutions (Loans)	N/A
Rural Business Enterprise Grant	RD State	N/A	N/A	\$1,226,968	N/A	Private, & public financing
RD Business and Industrial Loans	RD State	N/A	N/A	\$4,608,160 (guaranteed)	N/A	Private, local lenders
RD Community Facilities Program	RD Field	N/A	\$2,431,000 (direct loans) 1,563,000 (guaranteed loans) \$146,000 (grants)	\$52,504,976 (direct loans) \$2,150,000 (guaranteed loan) \$2,088,500 (grants)	N/A	Nonprofit entities, public
RD Homeownership (502)	RD Field	N/A	\$4,524,693 (VL) \$7,745,318 (L)	\$4,524,693 (VL) \$7,736,118 (L)	First-come, first-served	Private

Program Federal Source indicated in ( )'s	Administering Agency	Anticipated Allocation	Actual Allocation	Funds Committed	Method of Distribution	Source of Leverage
RD Housing Repair Loans and Grants (504)	RD Field	N/A	\$196,667 (loans) \$187,223 (grants)	\$165,735 (loans) \$186,797 (grants)	First-come, first-served	Private, weatherization
RD Intermediary Relending Program	RD State	N/A	N/A	\$4,500,000	RD State Office	Nonprofit entities, public
RD Rural Housing Guarantee	Local Lenders	N/A	\$143,044,468	\$143,044,468	First Come – First Serve	N/A
RD Guaranteed Rural Rental Housing Loans	RD Field	N/A	\$0	\$0	Competitive	Private, LIHTC, Nonprofit
RD Housing Preservation Grant	RD Field	N/A	\$100,000	\$100,000	Competitive	Private & Public
Rural Business Opportunity Grant	RD Field	N/A	N/A nationally held	\$50,000	RD Area Office	Private
Value -Added Agricultural Product Market Development Grant	RD State Office	N/A	N/A nationally held	\$156,953	RD State Office	Private & Local funds
Rural Cooperative Development Grant	RD State Office	N/A	N/A nationally held	\$225,000	RD State Office	Private & Local funds
RD Water and Waste Disposal Program	RD Field	N/A	\$9,327,000 (loans) \$3,169,000 (grants)	\$25,078,000 (loans) \$21,171,000 (grants)	Local RD Office	CDBG, DENR, HIS, BIA
Renewable Energy Systems and Energy Efficiency Improvement Grant	RD State Office	N/A	N/A nationally held	\$1,868,333 (grants) \$1,629,277 (guaranteed)	RD State Office	Private & Local funds
Rural Community Development Initiative	RD State Office	N/A	N/A	\$728,412	RD Area Office	Private & Local Funds
REDLG	RD State Office	N/A	N/A Nationally Held	\$740,000 (Loans) \$300,000 (Grants)	RD State Office	Private, CDBG, DENR, HIS, BIA, REED

Program Federal Source indicated in ( )'s	Administering Agency	Anticipated Allocation	Actual Allocation	Funds Committed	Method of Distribution	Source of Leverage
Small Minority Producers Grant	RD Area Office	N/A	N/A Nationally held	\$175,000	RD State Office	N/A
HUD 202 Supportive Housing of the Elderly	HUD Denver	N/A	None	N/A	Competitive through HUD	
HUD 811 Supportive Housing for Persons with Disabilities Program	HUD Denver	None	None	N/A	Competitive through HUD	
HUD 231 Mortgage Insurance for Housing the Elderly Program	HUD Denver	None	None	None		
HUD 232 Mortgage Insurance for Nursing Homes, Intermediate Care Facilities, and Board and Care Homes	HUD Denver	None	None	None	Competitive through HUD	
Historic Tax Credits	State Historical Society	Available from State Historical Society	N/A	N/A		Private, local lenders, HTC, HOME
HOME Incentives Partnership Program (HOME)	SDHDA	\$3,500,000	\$3,034,245	\$4,002,595	Competitive Process	Private, local lenders, HTC, FHLB, Rural Development
Low Income Housing Preservation Program	HUD Denver	None	None	None		
Housing Tax Credit Program (HTC)	SDHDA	\$2,800,000	\$2,777,591	\$2,777,591	Competitive process	Private, local lenders, FHLB, HOME, Historic Tax Credits, NAHASDA, Rural Development
Tax Credit Exchange Programs (TCEP)	SDHDA	No new funding	No new funding	No new funding	Competitive Process	Private, local lenders, FHLB, HOME, Historic Tax Credits, NAHASDA, Rural Development

Program Federal Source indicated in ( )'s	Administering Agency	Anticipated Allocation	Actual Allocation	Funds Committed	Method of Distribution	Source of Leverage
Tax Credit Assistance Program (TCAP)	SDHDA	No new funding	No new funding	No new funding	Competitive Process	Private, local lenders, FHLB, HOME, Historic Tax Credits, NAHASDA, Rural Development
Public Housing Modernization (CIAP)	PHAs	N/A	N/A	N/A		
RTC Properties and Funds	HUD Denver	N/A	N/A	N/A	Competitive through HUD	
Section 8 Moderate Rehabilitation	HUD Denver	N/A	N/A	N/A	Competitive through HUD	
Supportive Housing Program	HUD Denver	N/A	N/A	N/A	Competitive through HUD	
Continuum of Care	HUD Denver	\$1,621,502	\$1,190,215	\$0	Competitive through HUD	

## State

Program	Administering Agency	Anticipated Allocation	Actual Allocation	Funds Committed	Method of Distribution	Source of Leverage
Single Family Homeownership Program	Local Lenders	Available out of State Bonding Cap	N/A	\$156,616,132	First-come, first-served	Private, local lender, MAP, mortgage insurance
Step Rate Loan Option (these funds are included in the Single Family HO Program)	Local Lenders	Part of Single Family Homeownership Program	N/A	\$807,575	First-come, first-served	Same as Single Family Homeownership
Downpayment Assistance Loans Program (EMAP, LAP)	Local Lenders	Reserves	N/A	\$114,132	First-come, first-served	Private, mortgage insurance
SDHDA Multifamily Bond Financing	SDHDA	Available out of State Bonding Cap	N/A	\$0	First-come first served	Private developer, local lenders, mortgage insurance, FHLB, HOME, HTC

Program	Administering Agency	Anticipated Allocation	Actual Allocation	Funds Committed	Method of Distribution	Source of Leverage
SDHDA Flexible Lending (Rural Site Development) / Guarantee Program	SDHDA	SDHDA Reserves	\$586,155	\$586,155	First-come, first-served	Private developer, local lenders, FHLB, HOME, HTC
Services To Aging Residents (STAR) Program	SDHDA	N/A	N/A	N/A	N/A	N/A

## Local

Program	Administering Agency	Anticipated Allocation	Actual Allocation	Funds Committed	Methods of Distribution	Sources of Leveraging
City and County Tax Abatement	City and County Commissioners	N/A	N/A	N/A	N/A	
Donated land or property	Private and public owners	Varies by community	N/A	N/A	N/A	

## Private

Program	Administering Agency	Anticipated Allocation	Actual Allocation	Funds Committed	Methods of Distribution	Sources of Leveraging
Conventional Mortgage Financing	Local Lenders/ Private Owners	Varies by lender/ activity	N/A	N/A	First-come, first-served	
Conventional Home Improvement Loan	Local Lenders	Varies by lender/ activity	N/A	N/A	First-come, first-served	Private, local lender
Cooperative Home Improvement Program (CHIP)	Participating Local Lenders	N/A	\$910,014	\$910,014	First-come, first-served	Local Lenders, SDHDA reserves
Habitat for Humanity	Local Chapter	Community based	N/A	N/A	Local selection	Private, volunteers
Nonprofit Organization Funds	Local Nonprofit entity	N/A	N/A	N/A		
Private Foundation Funds : The following were listed in the 1995 Edition of the Foundation Directory, page 1409 The Sheldon F. Reese Foundation The South Dakota Community Foundation The Sioux Falls Area Foundation	Individual Foundation	N/A	N/A	N/A		

## Investment of Available Resources

The priorities identified in the 2011 Consolidated Plan are listed in Table 2 with the programs utilized and units completed during Program Year 2011. In addition, this table reflects the actual number of units or people assisted with affordable housing in South Dakota during the Program Year.

**Table 2**

Specific Obj. #	Outcome/Objective Specific Objectives	Sources of Funds	Performance Indicators	Program Year	Expected Number	Actual Number	Percent Completed
<b>DH-1 Availability/Accessibility of Decent Housing</b>							
<b>DH-1.1</b>	Address the need for service enriched affordable housing (permanent or transitional) for persons with disabilities and special needs, through new construction or rehabilitation of existing properties.	HOME	Number of units	2008	20	34	170%
				2009	20	79	395%
		Housing Tax Credits		2010	20	51	255%
				2011	20	14	70%
		COC/Private/Local Lender/NSP		2012	20		
				<b>MULTI-YEAR GOAL</b>		<b>100</b>	
<b>DH-1.2</b>							
<b>DH-1.2</b>	Address the need of emergency shelters by providing Emergency Shelter Grant Program funds for continued renovation and operations.	ESG	Number of shelters	2008	22	21	95%
				2009	22	21	95%
		Local/Private donations		2010	22	20	91%
				2011	22	22	100%
				2012	22		
				<b>MULTI-YEAR GOAL</b>		<b>110</b>	
<b>DH-2 Affordability of Decent Housing</b>							
<b>DH-2.1</b>	Homeownership – Provide homeownership opportunities through the First Time Homebuyer Program, Governor’s House, and construction of new single family homes.	First -time Homebuyer Program	Number of homes financed	2008	2200	2487	113%
				2009	2300	1268	55%
		HOME / Governor’s House Program		2010	2400	1800	75%
				2011	2400	1640	68%
		Local lenders		2012	2400		
				<b>MULTI-YEAR GOAL</b>		<b>11,700</b>	

DH-2 Affordability of Decent Housing							
<b>DH-2.2</b>	Homeownership – Provide homeownership counseling and education through the H.E.R.O. and HUD Counseling program.	HUD Counseling Grants	Number of clients served	2008	2200	1910	87%
				2009	2200	2354	107%
		H.E.R.O. Funds		2010	2300	3328	145%
				2011	2300	2979	130%
		Foundations / Lenders / Private Organizations		2012	2400		
<b>MULTI-YEAR GOAL</b>				<b>11,400</b>			
<b>DH-2.3</b>	Homeownership – Preserve available single family homes through the CHIP, HO Rehab, Rural Development 504 and other preservation programs.	HOME HO Rehab	Number of homes financed	2008	200	122	61%
				2009	200	190	95%
		Community Home Improvement Program (CHIP)		2010	200	187	94%
				2011	200	213	106%
		Rural Development / Local Lenders		2012	200		
<b>MULTI-YEAR GOAL</b>				<b>1,000</b>			
<b>DH-2.4</b>	Rental – Provide affordable and decent rental housing through new construction where there is documented need.	HOME/Housing Tax Credits/NSP	Number of housing units	2008	200	187	94%
				2009	200	323	162%
		Rural Development		2010	200	167	84%
				2011	200	227	114%
		Tax Exempt bond financing / Local lenders		2012	200		
<b>MULTI-YEAR GOAL</b>				<b>1,000</b>			
<b>DH-2.5</b>	Rental – Preserve in areas of documented need, the existing rental housing stock to ensure decent and safe housing by financing the acquisition and rehabilitation.	HOME /Housing Tax Credits/NSP	Number of housing units	2008	200	200	100%
				2009	200	136	68%
		Tax Exempt bond financing / Local lenders		2010	200	150	75%
				2011	200	181	91%
		Rural Development		2012	200		
<b>MULTI-YEAR GOAL</b>				<b>1,000</b>			

<b>DH-2 Affordability of Decent Housing</b>							
<b>DH-2.6</b>	Rental – Administer HUD Section 8 Housing Assistance Payments to ensure affordable housing for very low and low income households.	HUD Section 8	Dollar amount	2008	\$20,000,000	\$22,904,773	115%
				2009	\$20,000,000	\$23,668,034	118%
				2010	\$20,000,000	\$24,403,032	122%
				2011	\$20,000,000	\$18,469,409	92%
				2012	\$20,000,000		
			<b>MULTI-YEAR GOAL</b>		<b>\$100,000,000</b>		

<b>Community Development Objectives</b>							
<b>SL-1 Suitable Living Availability/Accessibility</b>							
<b>SL-1 (1)</b>	03 – Public Facilities and Improvements (General)	CDBG	Number of projects	2008	8	4	
				2009	8	6	
				2010	8	10	
				2011	8	1	
				2012	8		
			<b>MULTI-YEAR GOAL</b>		<b>40</b>		

<b>Infrastructure Objectives</b>							
<b>SL-1 Suitable Living Availability/Accessibility</b>							
<b>SL-1 (1)</b>	03J – Water / Sewer Improvements	CDBG	Number of projects	2008	10	14	
				2009	10	25	
				2010	10	12	
				2011	10	3	
				2012	10		
			<b>MULTI-YEAR GOAL</b>		<b>50</b>		

**Public Facilities Objectives**

<b>Suitable Living Availability/Accessibility</b>						
03O – Fire Stations / Improvements	CDBG	Number of projects	2008	5	0	
			2009	5	0	
			2010	5	2	
			2011	5	0	
			2012	5		
	<b>MULTI-YEAR GOAL</b>			<b>25</b>		

**Economic Development Objectives**

<b>Create Economic Opportunities</b>						
17B – Commercial / Industrial Infrastructure Development	CDBG	Number of projects	2008	2	1	
			2009	2	0	
			2010	2	2	
			2011	2	0	
			2012	2		
	<b>MULTI-YEAR GOAL</b>			<b>10</b>		

## **Housing Tax Credit Program**

The Housing Tax Credit Program (HTC) continued to improve in 2011 with credit pricing increasing to an average of around \$0.80. In 2008, pricing was as high as \$0.95 and by 2009 pricing had dropped to a low of \$0.60. The credit pricing seems to be slowly increasing and becoming more stable. A total of eight projects were funded in 2011, all of which received a portion or all of the credits through a forward allocation of 2012 credits. Seven of the projects used HOME funds along with various types of conventional loans for project financing. One project used the Rural Development 515 Preservation Revolving Loan Fund along with assuming and refinancing the projects existing USDA loan. The projects are located in the communities of Aberdeen, Crooks, Huron, Sioux Falls and Tea.

Five projects are new construction creating 186 new units. Three projects are acquisition and rehabilitation of existing housing projects, rehabilitating 87 units. The total estimated cost of eight developments is \$34,628,569. A list of the HTC projects is included in Table 3 beginning on page 22.

## **Neighborhood Stabilization Program**

The Neighborhood Stabilization Program (NSP) provided funding opportunities to both new construction and acquisition/rehabilitation of both single family and multi-family units. Funding was committed to nine projects which will result in 2 newly constructed single family homes, and 5 homes were awarded funding for acquisition/rehabilitation. 27 NSP assisted units of multi-family new construction and 40 NSP assisted units of multi-family acquisition and rehabilitation were also awarded funding.

## **Tax Credit Exchange Program**

The Tax Credit Exchange Program (TCEP) was part of the American Recovery and Reinvestment Act of 2009, allowed SDHDA to exchange tax credits for projects unable to secure an equity investor and provide the project cash equity of \$0.85 for each tax credit dollar exchanged. Three projects were eligible to participate in the program and \$7,756,893 cash equity was created through the exchange of the tax credits. The program required SDHDA disburse all funds to the projects by December 31, 2011. SDHDA met the program requirements making the last distribution on December 20, 2011. All three projects are complete and this program is closed. SDHDA is required to make periodic reports relating to the projects maintaining compliance with the tax credit program through the 15 year program compliance period.

## **Tax Credit Assistance Program**

The Tax Credit Assistance Program (TCAP) was part of the American Recovery and Reinvestment Act of 2009, and allowed SDHDA to provide grants or loans to projects that had received tax credits, but the pricing for the credits was not adequate to keep the projects financially feasible. The TCAP funds were used to fill the financing gap for these projects. Four projects received TCAP funding and a total of \$5,405,055 was awarded. In 2011, SDHDA disbursed \$2,249,379 of the TCAP funds and three of the four projects were completed by

year's end. As of December 31, 2011, a total of \$5,376,994 has been disbursed and one project is left to make a final draw of \$28,061.

## **HOME**

During the reporting period of January 1, 2011, through December 31, 2011, nine developments and two programs were awarded HOME funds including the following activities: acquisition/rehabilitation of rental property; new construction of rental property and single family units, homeowner rehabilitation, and homebuyer finance assistance. A listing of the HOME projects is included in Table 3 beginning on page 21.

### **A. Program Activities**

**Single and Multifamily New Construction.** During the program year, HOME funds were committed to developers for the new construction of affordable units. These developments are located in Yankton, Rapid City, Tea, Sioux Falls, Aberdeen, Huron and Harrisburg. These commitments total \$3,201,022 in HOME funds with total development costs estimated at \$26,574,831. These activities will produce an additional 196 (92 HOME assisted) units of affordable housing for elderly persons and families in South Dakota. Repayment Funds of \$883,133 were disbursed for ten new construction developments in Box Elder, Sioux Falls, Ft. Pierre, Harrisburg, Hartford, Rapid City and Yankton.

**Acquisition and/or Rental Rehabilitation:** In 2011, one multi-family acquisition and/or rental rehabilitation development which is located in Aberdeen was funded. The total amount of HOME funds committed was \$700,000 with total development costs estimated at \$4,282,640. The development will rehab 40 (20 HOME assisted) units for low-income families in Aberdeen. Repayment funds of \$285,632 were disbursed to one project in Madison for a rental rehabilitation project during the program year.

**Homeowner Rehabilitation.** Sixteen Homeowner Rehabilitation projects, administered by two CAP agencies received HOME Program commitments in the amount of \$120,561 during this program year. The total cost for the rehabilitation of these homes is estimated at \$152,469. Repayment funds of \$304,144 were disbursed to 45 Homeowner Rehabilitation projects across the State.

**Governor's House Pilot Program:** HOME funds were set aside to provide financing or a loan guarantee to qualified households who are unable to obtain financing for a Governor's House through other means. Funds were awarded on a first-come, first-serve basis. During the program year, funds were committed to 5 applicants of the Governor's House Pilot Program. These commitments totaled \$82,900 toward the total cost of \$604,539 in new single family homes. Repayment funds of \$13,700 were disbursed to 1 applicant for the purchase of a Governor's House.

## **B. Households and Persons Assisted**

### **1. Households and Homeless Persons Assisted with Housing**

Table 4, page 28, gives an overview of the number of households and persons assisted with housing through the HOME Program in South Dakota. The numbers in this table do not reflect the total number of people served in Program Year 2011 with all programs, since all programs do not necessarily receive federal funds or their programs do not fit the definition of assisted households as defined in the Consolidated Plan. With programs like HTC, such information will not be available on the projects until one-year following their placed in service date.

### **2. Documentation of Assistance Provided**

The records used in Table 4, subject to state and local laws regarding privacy and obligations of confidentiality, will be available to the public upon request. In addition, these records will also be available for inspection by the Department of Housing and Urban Development upon request.

### **3. Narrative Discussion**

For the purpose of identifying goals and reporting accomplishments, an assisted household (or person) is one, which, during the reporting period, received benefits through the investment of federal funds, either alone or in conjunction with the investment of other public or private funds. To be included in the goals, the household's unit must, at a minimum, satisfy the HUD Section 8 Housing Quality Standards.

As can be seen from Table 4, 159 extremely low (0 to 30%) and 22 very low (31 to 50%) income rental households were assisted with HOME funds during Program Year 2011 (PY 11).

The very low-income rental households consisted of 10 elderly, 11 small related, and 1 large related households.

The owner occupied households assisted with HOME funds this past year consisted of 13 extremely low, 21 very low and 25 low-income households. Of these, 46 were existing homeowners, 12 were first time homeowners with children and 1 was a first time all other homeowner.

Fifty-six extremely low (0-30%) homeless families and 32 homeless individuals along with 44 extremely low (0-30%) non-homeless/special needs individuals received permanent or transitional housing as well as Security Deposit Assistance funding during the program year.

## **C. Monitoring**

SDHDA monitors the ESG, NSP, TCAP, HPRP and HOME Programs to ensure long-term compliance with program requirements and comprehensive planning. Staff who work with the programs regularly monitors federal regulations and proposed changes. As being members with housing associations, SDHDA is a recipient of notices and e-mail from both our CPD representative and affiliate organizations. Good communication with regional the HUD office also provides SDHDA opportunities to evaluate our procedures and ensure we are in compliance with federal regulations. Annually, staff also attends training and meetings presented by HUD and affiliate organizations.

Internal review completed by SDHDA's accounting departments provides a check and balance for expenditure deadlines and reporting requirements. In addition, SDHDA hires a third party accounting firm to complete an audit on SDHDA programs. In 2011, the accounting firm audited the HOME, NSP and TCAP Programs.

In regards to on-site inspections, SDHDA's Coordinator of Construction and Physical Review must review all construction sites prior to draw down of HOME funds. In addition, the coordinator tries to attend the monthly construction inspections on all projects under construction and rehabilitation. Once the developments have been placed in service, the physical inspections are completed by SDHDA's management officers to ensure housing quality standards are being maintained. On-site physical inspections are completed within one year from the placed in service date and every 14 or 28 months thereafter, depending on the number of units in the project. If at the time of the inspection, the property is not in compliance with housing codes, the owner is given a set number of days, usually 60, to correct the deficiencies.

## **D. Affirmative Marketing**

Owners are informed of their responsibility related to affirmative marketing at the reservation stage of the project and sign a Compliance Affidavit at which time they agree to their responsibility. They further commit to affirmatively market the property within the regulatory agreement at loan closing. SDHDA has developed methods to monitor compliance of participants with 504 regulatory requirements and affirmative marketing.

SDHDA will continue to conduct self-evaluations of current HOME policies and procedures to ensure continuing compliance in preparation for this Annual Performance Report. As impediments to fair housing are identified, SDHDA will document and actively pursue resolution to the impediments. SDHDA seeks public input on the impediments during their annual consolidated plan public meetings and will record and work on any impediments that are provided during the year.

## **E. Analysis of Impediments**

The statewide Analysis of Impediments (AI) was completed January 2011. SDHDA contracted with Western Economic Services, LLC to conduct the statewide analysis. Action steps resulting from the Analysis of Impediments are further discussed on page 31.

## **F. Minority Outreach**

Each applying entity in the HOME Program must make efforts to encourage the use of minority and women's business enterprises in connection with HOME funded activities.

To encourage the use of women and minority owned businesses in bids for the program, SDHDA references the web link of the latest list of such businesses from the South Dakota Department of Transportation's Compliance Office within the HOME plan.

In order to maintain statistical data on the use and participation of minority and women business enterprises as contractors in HOME assisted program contracting activities, the owner is required to identify jobs which have been bid by minority owned, women owned, and/or small or disadvantaged businesses.

There were no woman or minority owned businesses awarded a contract between January 1, 2011, and December 31, 2011.

SDHDA advertises the availability of funding programs publicly under the Fair Housing logo. Applications received are processed without regard to race, color, creed, religion, sex, or national origin.

## **G. Shortfall Funds**

No shortfall funds were used during this reporting period.

## **H. Matching Requirements**

Following is the HOME Match Log as of December 31, 2011. A running log is being maintained on any eligible match contributions in accordance with 24 CFR 92.508(a)(2)(v). A copy of that log is attached as Exhibit 2 on page 47.

Due to reducing match availability, HOME participants are required to provide a minimum 12.5% match requirement.

**South Dakota Housing Development Authority**

**HOME Match Log**

11/30/2011

					Recaptured	Disbursements	Match	MRB			
	Match	Total	Admin	Program Income	Funds	Requiring Match	Liability	Match	Non MRB	MRB	Non MRB
Federal FY	Obligation	Disbursements	Disbursed	Disbursed	Disbursed	EN and CR	Amount	25% limit	Match Used	Match Banked	Match Banked
1992-1999	0.0%	19,160,203.95	1,541,103.99	411,933.46		17,207,166.50	-	-	-		
10/1/99-12/31/99	12.5%	754,116.41	8,552.74	72,175.58		673,388.09	-	-	-		
1/1/00 - 9/30/00	12.5%	\$1,905,213.14	170,040.62	\$684,416.55		1,050,755.97	138,870.17	34,717.54	104,152.63		
2001	12.5%	\$4,539,222.69	272,816.17	\$1,613,901.99		2,652,504.53	331,563.06	82,890.77	248,672.29		
2002	0.0%	\$4,352,757.25	189,720.52	\$1,515,089.99		2,647,946.74	-	-	-		
2003	0.0%	\$4,891,398.61	\$252,137.41	\$ 1,212,620.58	\$ 1,086,281.00	\$2,340,359.62	-	-	-		
2004	25.0%	\$4,757,351.93	\$195,692.78	\$ 793,418.58	\$ 58,550.00	\$3,709,690.57	927,422.64	231,855.66	695,566.98		
2005	25.0%	\$6,550,164.31	\$457,754.03	\$ 2,244,549.70	\$ -	\$3,847,860.58	961,965.14	240,491.29	721,473.85		
FFY 2006	12.5%	\$5,343,177.23	\$240,385.61	\$ 1,604,658.92	\$ -	\$3,498,132.70	437,266.58	109,316.65	327,949.93		
FFY 2007	12.5%	\$5,885,400.96	\$275,565.87	\$ 1,191,685.10	\$ -	\$4,418,149.99	552,268.74	138,067.19	414,201.55		
FFY 2008	25.0%	\$4,070,945.91	\$334,830.76	\$ 1,288,243.13	\$ -	\$2,447,872.02	611,968.00	152,992.00	458,976.00		
FFY 2009	25.0%	\$5,069,479.03	\$361,765.26	\$ 2,214,059.02	\$0.00	\$2,493,654.75	623,413.68	155,853.42	467,560.26		
FFY08 & 09	-25.0%					(\$382,979.41)	(95,744.85)	(23,936.21)	(71,808.64)		
FFY 2010	12.5%	\$7,056,872.39	\$388,234.45	\$1,442,586.85	\$183,500.00	\$5,042,551.09	630,318.88	157,579.72	472,739.16		
FFY 2011	12.5%	\$5,294,012.63	\$400,069.89	\$1,673,636.36	\$12,400.00	\$3,207,906.38	400,988.29	100,247.07	300,741.22		
FFY 2012	12.5%	\$1,267,834.73	\$2,631.57	\$334,878.11	\$0.00	\$930,325.05	116,290.63	29,072.66	87,217.97		
		<b>80,898,151.18</b>	<b>5,091,301.67</b>	<b>18,297,853.93</b>	<b>1,340,731.00</b>	<b>55,785,285.17</b>	<b>5,636,590.96</b>	<b>1,409,147.76</b>	<b>4,227,443.20</b>	<b>62,644,233.57</b>	<b>466,849.68</b>

## **Emergency Shelter Grant Program**

The South Dakota Housing Development Authority administers the Emergency Shelter Grant (ESG) Program. The program is available to units of local government and to private, nonprofit organizations where local government certification of approval is obtained.

This past year, 21 shelters received funding in the amount of \$333,764. Grants ranged from \$5,834 to \$30,000. Each recipient is required to match its ESG award with an equal amount of funds received from other sources unless they were granted a waiver based on racial/ethnic concentration, located in areas of low income concentration or were a newly formed non-profit organization. Some of these shelters were also awarded recaptured 2010 funds.

Attached as Exhibit 3 beginning on page 51, are the ESG Financial Status Reports for 2010 and 2011 and also attached as Exhibit 4 beginning on page 58 is the Emergency Shelter Grant Program Match Report for calendar year 2011.

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH) revised the Emergency Shelter Grant Program and renamed it to the Emergency Solutions Grants Program.

In FY 2011, South Dakota received two (2) allocation of funding for homeless assistance. The first allocation is under the requirements of the former Emergency Shelter Grants Program. Applications were available for the 1<sup>st</sup> allocation of funding in January 2011 with funding being awarded on September 9, 2011. The 2<sup>nd</sup> allocation has gone out for competition on March 5<sup>th</sup>, 2012. The second allocation will be guided by the new Emergency Solutions Grant regulations.

## **Summary of Federal Housing Funding**

Following is a list of activities, by community, for which SDHDA approved funding for during the program year. The single family homeownership programs are not included in this table, but their program summaries are found on page 24. All programs in this table are administered by SDHDA and are project and/or activity specific.

**Table 3**  
**South Dakota Housing Development Authority Programs**  
**Funds Committed/Allocated January 1, 2011 - December 31, 2011**

<b>Community/ County</b>	<b>Project Name</b>	<b>Program</b>	<b>Program Activity</b>	<b>Units Assisted</b>	<b>Funds Awarded/ Allocated</b>	<b>Total Development Cost</b>
Aberdeen	Jordan Park Townhomes	HTC	Acq/Rehab	40	\$304,425	\$4,282,640
		HOME		20	\$700,000	
	Meadow Wood townhomes	HTC	New Const.	32	\$451,763	\$4,800,000
		HOME		8	\$700,000	
	Safe Harbor	ESG	N/A	N/A	\$16,500	N
Brookings	Brookings Domestic Abuse Shelter	ESG	N/A	N/A	19,995	N/A
Crooks	Fairmont Apartments	HTC	Acq/Rehab	24	\$166,947	\$2,497,666
Custer	Women Escaping a Violent Environment	ESG	N/A	N/A	\$13,895	N/A
Flandreau	Wholeness Center	ESG	N/A	N/A	\$20,380	N/A
Fort Thompson	Crow Creek Housing Authority	NSP	Acq/Rehab	3	\$190,000	\$290,000
Harrisburg	Harrisburg Habitat Homes 2	HOME	New Const.	2	\$73,600	\$184,000
Huron	Pheasant Run Apartments	HTC	New Const.	38	\$516,148	\$5,319,977
		HOME		8	\$373,000	
	Riverstone Apartments	HTC	Acq/Rehab	24	\$204,670	\$2,544,957
		HOME		22	\$558,000	
	YWCA Women's Shelter	ESG	N/A	N/A	\$16,000	N/A
Lake Andes	NACB Women's Lodge	ESG	N/A	N/A	\$10,550	N/A
Lemmon	Communities Against Violence and Assault	ESG	N/A	N/A	\$5,834	N/A
		ESG	N/A	N/A	\$13,160	
Mitchell	Mitchell Area Safehouse	ESG	N/A	N/A	\$21,500	N/A
Mobridge	Bridges Against Domestic Violence	ESG	N/A	N/A	\$6,216	N/A
Pierre	Missouri Shores Domestic Violence Center	ESG	N/A	N/A	\$27,060	N/A
Rapid City	Pleasant Hill Village	NSP	Acq/Rehab	12	\$666,005	\$2,728,242
	Pennington County Homebuyer/Resale NSP3	NSP	Acq/Rehab	2	\$257,840	\$307,840
	Black Hills Area Habitat for Humanity	HOME	New Const.	2	\$174,422	\$242,986
	Cornerstone Rescue Mission	ESG	N/A	N/A	\$25,000	N/A
	Cornerstone Women and Children's Home	ESG	N/A	N/A	\$9,000	N/A
	Working Against Violence Inc.	ESG	N/A	N/A	\$22,500	N/A
Sioux Falls	Dakota Enhancement	NSP	Acq/Rehab	17	\$870,126	\$1,223,126
	Duluth Heights Apartments	NSP	Acq/Rehab	11	\$697,234	\$796,734
	East 5 <sup>th</sup> Home	NSP	New Const.	7	\$545,720	\$580,720

Community/ County	Project Name	Program	Program Activity	Units Assisted	Funds Awarded/ Allocated	Total Development Cost
	South Grange Home	NSP	New Const.	7	\$545,720	\$580,720
	Wilbur Apartments	NSP	New Const.	13	\$1,500,000	\$4,736,793
	Grant Square Apartments	HTC HOME	New Const.	24 12	\$270,212 \$400,000	\$3,423,500
	Red Oak Senior Apartments	HTC HOME	New Const.	49 34	\$374,400 \$500,000	\$4,883,943
	Children's Inn	ESG	N/A	N/A	\$30,000	N/A
	St. Francis House	ESG	N/A	N/A	\$19,975	
	Habitat for Humanity of Greater Sioux Falls	NSP	New Const.	2	\$83,360	\$208,400
Statewide	Homeowner Rehab	HOME	Rehab	16	\$120,561	\$152,469
Statewide	Governor's Pilot Program	HOME	New Const.	5	\$82,900	\$604,539
Spearfish	Artemis House	ESG	N/A	N/A	\$9,797	N/A
Sturgis	Crisis Invention Shelter Services	ESG	N/A	N/A	\$12,800	N/A
Tea	Prescott Apartments	HTC HOME	New Const.	43 24	\$489,026 \$800,000	\$6,875,886
Watertown	Watertown Resource Center	ESG	N/A	N/A	\$12,102	N/A
Yankton	5 <sup>th</sup> Street Apartments	HOME	New Const.	2	\$180,000	\$240,000
	Yankton Homeless Shelter	ESG	N/A	N/A	11,000	N/A
	Yankton Women and Children's Shelter	ESG	N/A	N/A	\$10,500	N/A
<b>Total</b>				<b>*371</b>	<b>\$13,129,843</b>	<b>\$47,505,138</b>
Total Units				Total	Total Dev. Costs	Total
By				Commitments	by Program for	Expenditures by
Program				by Program	Program Year	Program for
				for Program		Program Year
				Year		
	<b>ESG (Emergency Shelter Grant Program)</b>		<b>N/A</b>	<b>\$333,764</b>	<b>N/A</b>	<b>\$37,755</b>
	<b>NSP (Neighborhood Stabilization Program)</b>		<b>74</b>	<b>\$5,356,005</b>	<b>\$11,452,575</b>	<b>\$0.00</b>
	<b>HTC (Housing Tax Credits)</b>		<b>274</b>	<b>\$2,777,591</b>	<b>\$34,628,569</b>	<b>N/A</b>
	<b>HOME (HOME Program )</b>		<b>160</b>	<b>\$4,662,483</b>	<b>\$33,554,897</b>	<b>\$2,641,825</b>
* Since HTC, HOME and NSP finance the same developments, the program units and total development costs will not equal.						

## Community Development Block Grant

The South Dakota Community Development Block Grant (CDBG) Program is administered by the Governor's Office of Economic Development and provides grants to units of general local government in non-metropolitan areas of the State.

Funds are distributed through two separate programs that address distinct areas of need. These programs are the Special Projects Account and the Community Projects Account.

Information regarding the CDBG Program is directly provided by the Governor's Office of Economic Development.

## SDHDA's Single Family Programs

In addition to the programs in Table 3, SDHDA also administers Single Family Homeownership Programs. Programs offered by SDHDA to provide affordable single family housing include the First-time Homebuyer Program (including the Step Rate Option, the Fixed Rate Option, the Fixed Rate Plus Option, the Employer Mortgage Assistance Program (EMAP), and the Loan Assistance Program (LAP).

Based on program income limits in effect during the reporting period, SDHDA assisted the following number of families with the Single Family Homeownership Programs.

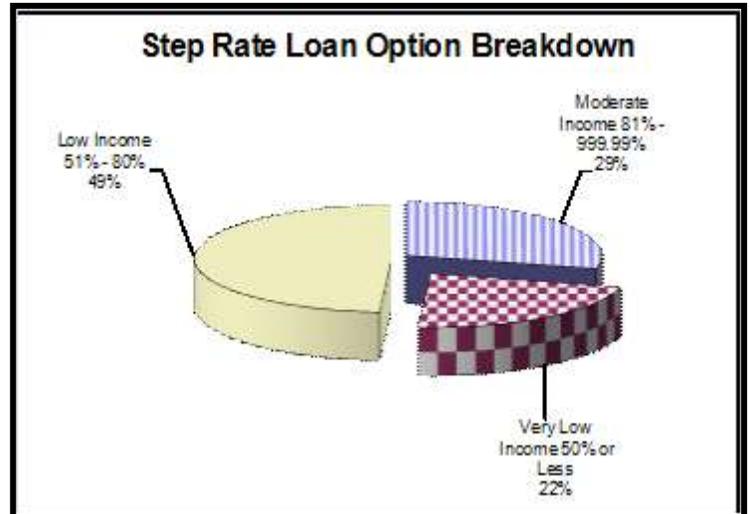
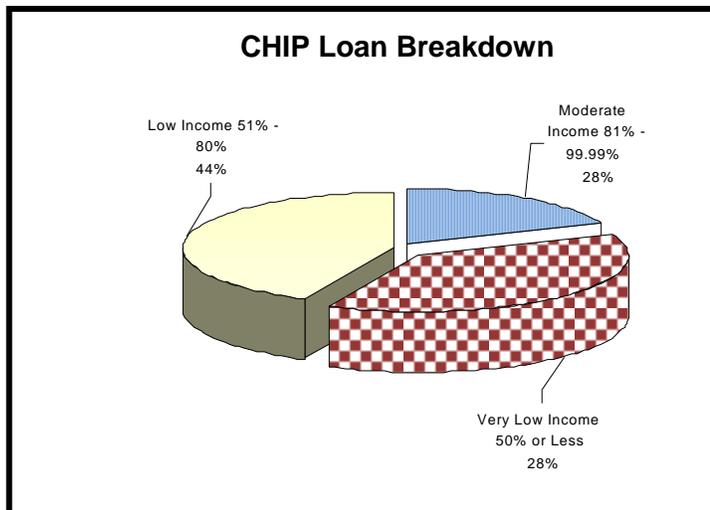
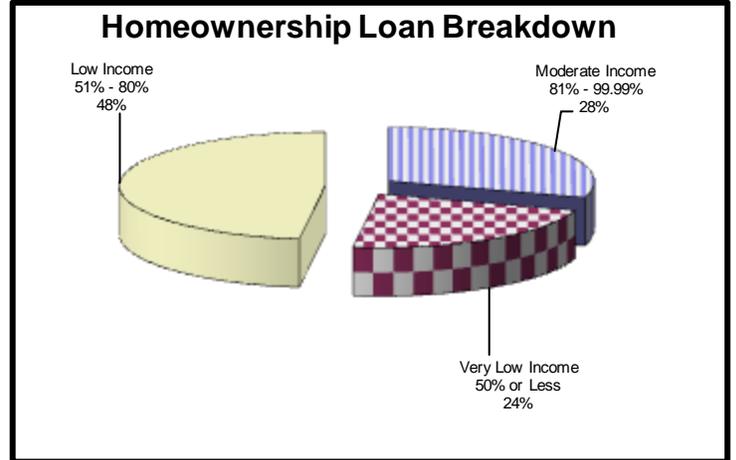
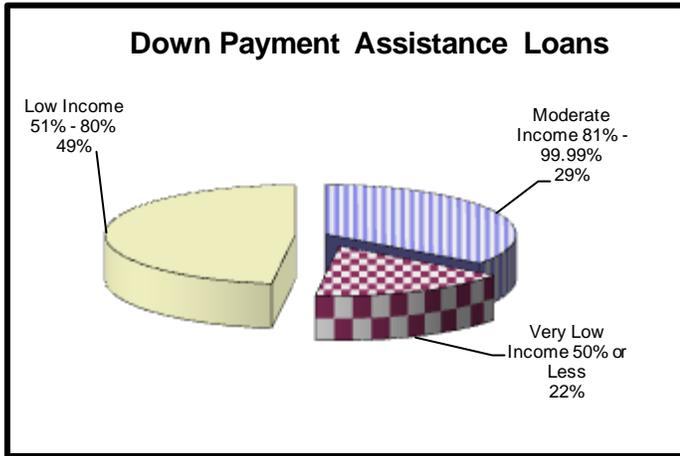
Single Family Programs	Projects Completed			Funds Disbursed		
	Very Low	Low	Moderate	Very Low	Low	Moderate
Homeownership Program (MRBs)	296	707	444	\$26,230,249	\$75,213,850	\$55,172,023
Step Rate Option *	3	4	1	\$322,919	\$370,622	\$114,034
Down Payment Assistance Loans (EMAP & LAP)**	7	10	12	\$24,837	\$41,355	\$47,940
CHIP	24	55	14	\$175,768	\$601,199	\$133,047

\*The Step Rate Option numbers are also reflected in the Homeownership Program amounts.

\*\* Homeowners have to receive a Single Family Homeownership Loan to be eligible for an EMAP, LAP loans.

Following are pie charts used to depict the breakdown in incomes served with the Single Family Programs.

**Percent of Qualifying Area Median Income  
January 1, 2011 through December 31, 2011**



## **Other Programs**

The programs in South Dakota that serve the homeless population (FVPS, DASA, and VOCA) do not fit the definition of an assisted household as the providers do not currently have a means to track whether they become the occupant of permanent or transitional housing. These programs were not reported in Table 4. Additional information on these programs is included in Exhibit 1 beginning on page 44.

Based on information received from the Community Services Block Grant Program, 1509 homes and 3,773 individuals were assisted through the five Community Action Agencies' (CAP) Weatherization program during the year. All program participants must be within 200 percent of federal poverty guidelines. This information is not reflected in Table 4.

An additional program not included in the table is the Low Income Energy Assistance Program administered by the Department of Social Services. This program provides assistance to eligible homeowners and renters in an effort to decrease their monthly utility costs.

The PATH Program, which assisted approximately 433 very low and low-income individuals who are considered severely and persistently mentally ill, was also not included in Table 4. Services included outreach, screening and diagnostic treatment, habilitation and rehabilitation, mental health treatment, alcohol and drug treatment, case management, residential support, and one-time rental assistance or security deposits. All individuals assisted through PATH are homeless or at imminent risk of homelessness.

## **Housing for Persons with AIDS (HOPWA)**

South Dakota benefits from a tri-state grant awarded by HUD to provide housing assistance, case management and/or supportive services for persons with HIV/AIDS and their families. The funding is part of HUD's Housing Opportunities for Persons with AIDS (HOPWA). South Dakota's funding is part of a larger grant for TRI-STATE HELP, Housing Environments for Living Positively (TS HELP). The program is a continuum of housing and related supportive services for people with HIV/AIDS between South Dakota, Montana and North Dakota which provides access to affordable housing services to people living with HIV/AIDS and their families in a dignified manner. TS HELP allows these states to qualify for funding, where they could not qualify individually.

In South Dakota, the Sioux Falls Housing and Redevelopment Commission uses TS HELP funding to provide housing information, referrals, search assistance and counseling, tenant-based rental assistance and housing coordination services to HIV/AIDS patients and their families throughout South Dakota.

**Households and Persons  
Assisted with Housing**

**Consolidated Plan (ConPlan)**

Instructions for States

Name of State SOUTH DAKOTA												FY: 2011		
Assistance Provided by Income Group	Renters					Owners				Homeless*		Non-Homeless Special Needs (L)	Total (M)	Total Section 215 (N)
	Elderly 1 & 2 Member Households (A)	Small Related (2 to 4) (B)	Large Related (5 or >) (C)	All Other Households (D)	Total Renters (E)	Existing Home- owners (F)	1st Time Homeowners		Total Home- owners (I)	Individuals (J)	Families (K)			
							With Children (G)	All Others (H)						
<b>1. Extremely Low-Income</b> (0 to 30% of MFI)**	78	69	12	0	159	10	2	1	13	32	56	44	132	304
<b>2. Very-Low Income</b> (31 to 50% if MFI)**	10	11	1	0	22	17	4	0	21	3	4	0	7	50
<b>3. Other Low-Income</b> (51 to 80% of MFI)**	0	0	0	0	0	19	6	0	25	0	4	0	4	29
<b>4. Total Low-Income</b> (lines 1 + 2 + 3)	88	80	13	0	181	46	12	1	59	35	64	44	143	383

\* Homeless families and individuals assisted with transitional or permanent housing as well as the Security Deposit Assistance Program. \*\* Or based upon HUD adjusted income limits, if applicable

5. Racial/Ethnic Composition of	1. Hispanic	1
Line 4, Column (M) Total Low Income	Non-Hispanic	
	2. White	268
	3. Black	36
	4. Native American	66
	5. Asian & Pacific Islander	8
	6. Other	4
	7. Total (Must equal Total on Line 4, Column (M))	383

## Other Action Taken

### A. Public Policies

SDHDA has a commitment to the development and preservation of affordable single-family and multifamily housing. In the current economic conditions, SDHDA has seen an increase in Homeless Prevention and Community Stabilization efforts. Funding from the American Recovery and Reinvestment Act allowed SDHDA to provide additional funding and services in areas of need. We will continue to strive for affordable homeownership opportunities and also be able to provide more services.

In conjunction with the State Department of Corrections, SDHDA continues to operate the Governor's House to assist lower income households to become homeowners. The Governor's House Program is available to all low-income families, including the elderly and persons with disabilities. To qualify, households with 2 or less occupants, the total gross household income may not exceed \$36,240. For households with 3 or more occupants, their total gross income cannot exceed \$42,280. If under the age of 62, their total household assets cannot be greater than \$90,000 and liquid assets no greater than \$70,000. If 62 or older, the household net worth cannot be greater than \$175,000 and liquid assets no greater than \$100,000. During the time period of January 1, 2011 to December 31, 2011, low-income families and individuals purchased 86 homes.

SDHDA continues to serve on the Mental Health Advisory Council, Department of Corrections Second Chance Act Re-entry Council and the Independent Living Council. By being a member of these important advisory boards, SDHDA is able to understand and seek modifications to housing programs to better serve the specific populations.

### B. Institutional Structure

The South Dakota Housing Development Authority is the lead agency in providing affordable housing in South Dakota. It serves as a secondary market for low interest, first-time homeowner loans; has directly financed 77 multifamily developments under the old Section 8 New Construction/Substantial Rehabilitation Program; administers a variety of affordable housing programs in the State including the Mark-to-Market Restructuring Program; and serves as a conduit for many educational opportunities to the State's housing industry. Since 1998, SDHDA has received \$1,821,896 in grants from HUD for Homeowner Education and Counseling, which it administers to five counseling agencies within the State.

SDHDA continues to provide technical assistance to cities, CAP Agencies, and local Councils of Government as requested.

### C. Intergovernmental Cooperation

SDHDA continues to support and achieve cooperation and coordination among state, local, and private entities implementing the Consolidated Plan strategies. The primary strength of the delivery system for affordable housing in South Dakota is the common goal of all players to provide more than just adequate housing. SDHDA continues to hold its annual housing conference, which provides educational opportunities to help build the capacity of potential developers and educate industry leaders on current programs and issues. SDHDA continues to visit localities and provide technical assistance to those interested in solving local housing problems whenever requested to do so.

### D. Public Housing Resident Initiative

No public housing units are operated by the South Dakota Housing Development Authority or any other State agency. For this reason, SDHDA has not participated in developing plans to encourage residents of public housing to become more involved in the management of public housing or to become owners of their public housing units. Each individual PHA is encouraged to develop such a plan. South Dakota Housing Development Authority does, however, review each local PHA's plan to determine its consistency with the State's Consolidated Plan and meets regularly with the local Public Housing Authorities to resolve issues common to both South Dakota Housing Development Authority and local agencies.

### E. Lead-Based Paint Hazard Reduction

In an effort to meet the Lead Based Paint requirements that went into effect January 10, 2002, SDHDA worked with the South Dakota HUD office to market the training opportunities offered in the State. A listing of inspectors, risk assessors, supervisors, and workers can be accessed through the SDHDA webpage by linking to the HUD's Office of Healthy Homes and Lead Hazard Control and the National Lead Service Provider's Listing System web pages.

All HOME funded projects that are awarded through SDHDA are required to document compliance with the requirements. Projects funded through the Community Action Agencies on behalf of SDHDA are monitored by SDHDA to ensure that all projects are in compliance with the regulations. All homes financed with Neighborhood Stabilization Programs Funds will be evaluated for applicability of the Lead Based Paint requirements and will be processed accordingly.

These systems are in place to ensure that proper procedures are followed, and it appears that the number of qualified workers is adequate to meet the demand for lead based paint removal. If there are not sufficient qualified workers in South Dakota and it is cost prohibitive to bring the resources into the State, the feasibility of continuing with any affected projects will be evaluated. Thus far, there have been no problems and none are anticipated in the future.

#### F. Affirmatively Furthering Fair Housing

In an effort to affirmatively market housing programs it administers, SDHDA requires that all correspondence, notices, press releases, and advertisements contain either the Equal Housing Opportunity logotype or slogan. All brochures, allocation plans, and program information are made available to persons with disabilities in alternative formats, and the SDHDA website, [www.sdhda.org](http://www.sdhda.org), has been redesigned to be more user-friendly to persons with disabilities.

Participants in the federal programs are required to use affirmative fair housing marketing practices in soliciting renter or buyers, determining their eligibility, and concluding all transactions.

To ensure that all interested persons are notified of housing activities and opportunities within the State, SDHDA maintains an extensive mailing list which includes tribal agencies, Indian Housing Authorities, and various service providers, and advocates for persons with disabilities, the elderly, and the homeless. SDHDA has developed an extensive marketing plan that includes television ads, radio ads, public service announcements, and a print campaign to reach citizens of all ages, incomes, and races and encourage them to consider homeownership.

The Analysis of Impediments (AI) was completed January 2011. The following impediments and action steps are being addressed by SDHDA.

**Impediment:** Ineffective or absent fair housing institutions.

While the State of South Dakota has been served in the past by Fair Housing of the Dakotas (FHD) and the Division of Human Rights (DHR), with the dissolution of FHD and a lack of activity at the DHR, citizens have been left without appropriate fair housing services.

**Action:** Enhance and improve the current fair housing organizational structure.

In order to improve fair housing services in the state, the State should work to facilitate and support a request to HUD to designate the DHR as a substantially equivalent agency. This will allow the DHR to conduct enforcement activities on behalf of HUD and be compensated for doing so under the Fair Housing Assistance Program (FHAP), a HUD-funded noncompetitive fair housing program. Additionally, the State should consider re-establishing a Fair Housing Initiative Program (FHIP) recipient in the state to occupy the vacancy in services left by the dissolution of Fair Housing of the Dakotas; such as outreach, education, testing and enforcement activities. This HUD-

funded FHIP organization could either be expanded from a recognized nearby state FHIP or established as part of an existing non-profit in the state in the creation of a new fair housing entity. This action will represent a two-step process: 1) design an RFP that solicits interest by an existing fair housing entity or organization currently offering some form of fair housing or fair lending guidance and 2) secure those services.

All protected classes are expected to benefit from this activity but especially those who are most disproportionately impacted by discrimination, persons with disabilities and households with familiar status.

**2011 Action:** SDHDA continues to have conversation with agencies potentially interested in fulfilling the role of a FHIP or FHAP for the state of South Dakota. To date no agencies have proceeded to submitting an application to HUD for further consideration.

**Impediment:** Ineffective delivery of fair housing services.

A lack of sufficient outreach and education regarding fair housing in the state has left citizens and persons involved in the housing industry with a lack of knowledge of fair housing laws, including who is protected, and understanding of the fair housing process, including where or how to file a complaint.

**Action:** Increase effectiveness of delivery of fair housing services.

Until the provision of fair housing services can be improved through creation of FHAP or FHIP organizations, the State should focus on resources available to the existing fair housing agency: DHR. The State should also acquire the services of another fair housing services provider in South Dakota. The State should request technical assistance from HUD for aid in developing appropriate outreach and education efforts to be conducted in this interim period. Additionally, the State will secure services of a fair housing entity for outreach and education activities. This contractor selection process will occur within the first year of the Five-Year Consolidated Plan.

In the future, with an enhanced fair housing organizational structure, the State should focus on expanding and improving fair housing outreach and education efforts to include actions directed toward both housing consumers and also housing providers, such as distribution of pamphlets, facilitation of training sessions, or hosting of webinar meetings.

All protected classes are expected to benefit from this activity but especially those who are most disproportionately impacted by discrimination, person with disabilities and households with familiar status.

**2011 Action:** During 2011, SDHDA sponsored free Fair Housing trainings to the general public. Two training sessions were held in Rapid City during May 2011 with over 130 attendees. Additional Fair Housing trainings were scheduled for the

communities of Aberdeen and Yankton during the month of September 2011. There were a total of 73 attendees between Yankton and Aberdeen.

**Impediment:** Discrimination in the housing market.

HUD complaint data, survey data and information from recent fair housing cases in the state show that fair housing discrimination in the state persists in the housing market. The most prominent examples found were discrimination in terms, conditions, or privileges relating to rental, discriminatory refusal to rent, discriminatory advertisements, statements and notices and failure to make reasonable accommodation, particularly as these issues pertain to the protected classes of disabled and familial status.

**Action:** Reduce discrimination in the housing markets.

A number of actions should be continued with renewed energy in order to reduce identified discrimination problems in the rental market. To address non-compliance issues in regard to disability accommodations, effort should be made to better communicate to funded projects the importance of reasonable accommodation and also to multi-family properties the importance of compliance with design and construction standards. As for discriminatory advertising, endeavors should be made to remind printed media of the disallowed practices when advertising for housing.

Furthermore, for housing consumers, additional steps need to be taken to conduct outreach and education, thereby allowing persons who feel that they have been adversely impacted in a housing transaction to better understand their rights and where to turn. To implement this change, additional efforts for outreach and education will need to be implemented. SDHDA will contract for fair housing education services.

**2011 Action:** SDHDA continues to work with and educate developers and managers of the Fair Housing responsibilities. Many property managers have attended the SDHDA sponsored Fair Housing trainings held in 2011. In addition, the annual SDHDA housing conference held November 2011 incorporated a training session focusing on disability accommodations and service enriched housing developments.

**Impediment:** Difficulties in the home purchase market.

Fair housing problems were also identified in the home mortgage market through Home Mortgage Disclosure Act (HMDA) data including disproportionately high denial rates for selected minority racial and ethnic applicants, higher denial rates in low-income areas, and a disproportionate share of high interest rate loans offered to racial and ethnic minorities.

**Action:** Reduce denial rates and other problems in the home mortgage market.

Reducing problems in the home mortgage market should be addressed through education efforts. For example, enhanced homebuyer education courses should be offered in order to better teach the importance of establishing and maintaining good credit as well as the attributes of high interest rate loans and the problems associated

with accepting less advantageous loan products. Additionally, the State's Bankers' Association should be solicited for assistance in the coordination of these outreach and education efforts.

Together, or if only SDHDA is successful in generating interest in this activity, outreach and education activities will be implemented for consumers to better understand credit and the ways to establish better credit. SDHDA will accomplish this by hiring expert educators to conduct training seminars for prospective homebuyers.

Persons most likely to benefit from these actions are Native American and black race and Hispanic ethnic households.

**2011 Action:** Information and pamphlets regarding fair lending practices were provided at the SDHDA lender trainings that were hosted across the state during the months of April and May 2011.

## **ASSESSMENT OF ANNUAL PERFORMANCE**

The State of South Dakota has been successful in meeting the objectives outlined in the 2011 Consolidated Plan given the current market conditions. SDHDA anticipates the economic conditions will continue to impact the success of housing in 2012. SDHDA is, however, committed to working to resolve these barriers and preserve the existing and create new housing stock where practical.

The HOME Program is a vital housing program for South Dakota. Annual HUD funding and the use of program income allows SDHDA to have many projects in the various stages of development. In addition, the Housing Tax Credit Program, the Mortgage Revenue Bonds Program and the Governor's House continue to be popular among developers, low-income families and elderly in the State. The Neighborhood Stabilization Program has provided a valuable resource for additional housing units. Funding under NSP I and anticipated funding under NSP III, along with programs stated above, are beneficial to providing affordable housing in South Dakota.

## GENERAL DEFINITIONS USED WITH THE CONSOLIDATED PLAN

Affordable Housing: Affordable housing is generally defined as housing where the occupant is paying no more than 30 percent of gross income for gross housing costs, including utility costs.

AIDS and Related Diseases: The disease of acquired immunodeficiency syndrome or any conditions arising from the etiologic agent for acquired immunodeficiency syndrome.

Alcohol/Other Drug Addiction: A serious and persistent alcohol or other drug addiction that significantly limits a person's ability to live independently.

Assisted Household or Person: For the purpose of identification of goals, an assisted household or person is one, which during the period covered by the annual plan, will receive benefits through the federal funds, either alone or in conjunction with the investment of other public or private funds. The program funds providing the benefit(s) may be from any funding year or combined funding years. A renter is benefited if the person takes occupancy of affordable housing that is newly acquired, newly rehabilitated, or newly constructed, and/or receives rental assistance through new budget authority. An existing homeowner is benefited during the year if the home's rehabilitation is completed. A first-time homebuyer is benefited if a home is purchased during the year. A homeless person is benefited during the year if the person becomes an occupant of transitional or permanent housing. A non-homeless person with special needs is considered as being benefited, however, only if the provision of supportive services is linked to the acquisition, rehabilitation, or new construction of a housing unit and/or the provision of rental assistance during the year. Households or persons who will benefit from more than one program activity must be counted only once. To be included in the goals, the housing unit must, at a minimum, satisfy the HUD Section 8 Housing Quality Standards (see 24 CFR section 882.109). See also, instructions for completing Table 3B of the CHAS and Table 1 of the Annual Performance Report.

Barrier Free: The term used to describe housing that complies with 1986 ANSI Standard A.117.1 which includes federal and private construction systems. This reference is made because, unlike handicap accessible, barrier-free indicates that the home is fully accessible to an individual who utilizes a wheelchair.

CHDO (Community Housing Development Organization): A nonprofit community-based and low-income community service organization that has, or intends to retain, staff with the capacity to develop affordable housing for the community it serves.

COC: Continuum of Care Grant Application

Committed: Generally means there has been a legally binding commitment of funds to a specific project to undertake specific activities.

Consistent with the Consolidated Plan: A determination made by the jurisdiction that a program application meets the following criterion: The Annual Plan for that fiscal year's funding indicates the jurisdiction planned to apply for the program or was willing to support an application by another entity for the program; the location of activities is consistent with the geographic areas as specified in the plan; and the activities benefit a category of residents for which the jurisdiction's five-year strategy shows a priority.

ConPlan: Consolidated Plan

Cost Burden > 30%: The extent to which gross housing costs, including utility costs, exceed 30 percent of gross income, based on data published by the U.S. Census Bureau.

Cost Burden > 50% (Severe Cost Burden): The extent to which gross housing costs, including utility costs, exceed 50 percent of gross income, based on data published by the U.S. Census Bureau.

Economic Independence and Self-Sufficiency Programs: Programs undertaken by Public Housing Agencies (PHAs) to promote economic independence and self-sufficiency for participating families. Such programs may include Project Self-Sufficiency and Operation Bootstrap Programs that originated under earlier Section 8 rental certificate and rental voucher initiatives, as well as the Family Self-Sufficiency Program. In addition, PHAs may operate locally-developed programs or conduct a variety of special projects designed to promote economic independence and self-sufficiency.

Elderly Household: For HUD rental programs, a one or two person household in which the head of the household or spouse is at least 62 years of age.

Elderly Person: A person who is at least 62 years of age.

Entitlement Cities: Metropolitan cities with a population of 50,000 or more who meet criteria set by a formula, to apply for federal funds. An example of this is the Community Development Block Grant (CDBG) funds. In South Dakota these cities are Sioux Falls and Rapid City.

ESG: Emergency Shelter Grant Program

Existing Homeowner: An owner-occupant of residential property who holds legal title to the property and who uses the property as his/her principal residence.

Extremely Low-Income: Households whose incomes do not exceed 30 percent of the median area income for the area, as determined by HUD.

FMR (Fair Market Rent): The rent, including utilities, which would be required to be paid in order to obtain privately owned, existing, decent, safe, and sanitary rental housing of modest nature with suitable amenities. Separate FMRs will be established by HUD for dwelling units of varying sizes.

Family: See definition in 24 CFR 812.2 (The National Affordable Housing Act definition required to be used in the CHAS rule differs from the Census definition). The Bureau of Census defines a family as a householder (head of household) and one or more other persons living in the same household who are related by birth, marriage, or adoption. The term "household" is used in combination with the term "related" in the CHAS instructions when compatibility with the Census definition of family (for reports and data available from the Census based upon that definition) is dictated. (See also "Homeless Family.")

Family Self-Sufficiency (FSS) Program: A program enacted by Section 554 of the National Affordable Housing Act which directs Public Housing Agencies (PHAs) and Indian Housing Authorities (PHAs) to use Section 8 assistance under the rental certificate and rental voucher programs, together with public and private resources to provide supportive services, to enable participating families to achieve economic independence and self-sufficiency.

Federal Preference for Admission: The preference given to otherwise eligible applicants under HUD's rental assistance programs who, at the time they seek housing assistance, are involuntarily displaced, living in substandard housing, or paying more than 50 percent of family income for rent. (see, for example, 24 CFR 882.219.)

First-Time Homebuyer: An individual or family who has not owned a home during the three-year period preceding the HUD-assisted purchase of a home that must be used as the principal residence of the homebuyer, except that any individual who is a displaced homemaker (as defined in 24 CFR 92) or a single parent (as defined in 24 CFR 92) may not be excluded from consideration as a first-time homebuyer on the basis that the individual, while a homemaker or married, owned a home with his or her spouse or resided in a home owned by the spouse.

FmHA: The Farmers Home Administration or programs it administers. FmHA has recently been reorganized and is now operating under the name of USDA Rural Development after operating under the name Rural Economic and Community Development (RECD) for a period of time.

For Rent: Year round housing units which are vacant and offered/available for rent. (U.S. Census definition)

For Sale: Year round housing units which are vacant and offered/available for sale only. (U.S. Census Definition)

Frail Elderly: An elderly person who is unable to perform at least activities of daily living (i.e., eating, dressing, bathing, grooming, and household management activities). (See 24 CFR 889.205.)

Group Quarters: Facilities providing living quarters that are not classified as housing units. (U.S. Census definition). Examples include: prisons, nursing homes, dormitories, military barracks, and shelters.

HOME: The HOME Investment Partnerships Program, which is authorized by Title II of the National Affordable Housing Act.

Homeless Family: Family that includes at least one parent or guardian and one child under the age of 18, a homeless pregnant woman, or a homeless person in the process of securing legal custody of a person under the age of 18.

Homeless Individual: An unaccompanied youth (17 years or younger) or an adult (18 years or older) without children.

Homeless Youth: Unaccompanied person 17 years of age or younger who is living in situations described by terms "sheltered" or "unsheltered."

HOPE 1: The HOPE for Public and Indian Housing Homeownership Program, which is authorized by Title IV, Subtitle A of the National Affordable Housing Act.

HOPE 2: The HOPE for Homeownership of Multifamily Units Program, which is authorized by Title IV, Subtitle B of the National Affordable Housing Act.

HOPE 3: The HOPE for Homeownership of Single Family Homes Program, which is authorized by Title IV, Subtitle C of the National Affordable Housing Act.

Household: One or more persons occupying a housing unit (U.S. Census definition). See also "Family".

Housing Problems: Households with housing problems include those that: (1) occupy units meeting the definition of Physical Defects; (2) meet the definition of overcrowded; and (3) meet the definition of cost burden greater than 30%.

HPRP: Homeless Prevention and Rapid Re-Housing Program

HTC: (Federal) Housing Tax Credit or Low Income Housing Tax Credit.

Housing Unit: An occupied or vacant house, apartment, or a single room (SRO housing) that is intended as separate living quarters. (U.S. Census definition)

IMPACT: Individualized and Mobile Program of Assertive Community Treatment Program (IMPACT) is administered by the South Dakota Department of Human Services' Division of Mental Health.

Institutions/Institutional: Group quarters for persons under care or custody. (U.S. Census definition)

Large Related: A household of 5 or more persons which includes at least one person related to the householder by blood, marriage, or adoption.

Lead-Based Paint Hazard: Any condition that causes exposure to lead from lead-contaminated dust, lead-contaminated soil, lead-contaminated paint that is deteriorated or present in accessible surfaces, friction surfaces, or impact surfaces that would result in adverse human health effects as established by the appropriate federal agency. (Residential Lead-Based Paint Hazard Reduction Act of 1992 definition.)

Lease/Purchase: A lease-to-own housing option designed to bring home ownership within reach of low- and very low-income households. Residents must assume most of the property maintenance responsibilities, although a reserve fund will be established to cover major expenses. The residents sign a lease and an agreement of understanding describing their opportunity to purchase the home.

Low-Income: Households whose incomes do not exceed 80 percent of the median income for the area, as determined by HUD, with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes. NOTE: HUD income limits are updated annually and are available from local HUD office.

MFI: Median Family Income. Established for each county.

Metropolitan Area: A Metropolitan Statistical Area (MSA) as established by the Office of Management and Budget. This includes metropolitan cities and urban counties. In South Dakota this is Sioux Falls/Minnehaha and Lincoln Counties and Rapid City/Pennington County.

Moderate Income: Households whose incomes are between 81 percent and 95 percent of the median income for the area as determined by HUD, with adjustments for smaller or larger families. HUD may establish income ceilings higher or lower than 95 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes. (This definition is different than that for the CDBG Program.) Mortgage Revenue Bond definition of moderate income is 80.01 percent to 115 percent of area median income.

Non-Elderly Household: A household which does not meet the definition of "Elderly Household," as defined above.

Non-Homeless Persons with Special Needs: Includes frail elderly persons, persons with AIDS, disabled families, and families participating in organized programs to achieve economic self-sufficiency.

Non-Institutional: Group quarters for persons not under care or custody. (U.S. Census definition used)

Non-Metropolitan Area: An area which is not a metropolitan city and is not included as part of an urban county. This term applies to every community in South Dakota with the exception of Sioux Falls/Minnehaha County and Rapid City/Pennington County.

Non-Recreational Units: Those housing units which are considered a primary residence.

NSP: Neighborhood Stabilization Program

Occupied Housing Unit: A housing unit that is the usual place of residence of the occupant(s).

Other Household: A household of one or more persons that does not meet the definition of a Small Related household, Large Related household, or Elderly Household.

Other Income: Households whose incomes exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families.

Other Low-Income: Households whose incomes are between 51 percent and 80 percent of the median income for the area, as determined by HUD, with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Other Vacant: Vacant year round housing units that are not For Rent or For Sale. This category would include Awaiting Occupancy or Held.

Overcrowded: A housing unit containing more than one person per room. (U.S. Census definition)

Owner: A household that owns the housing unit it occupies. (U.S. Census definition)

PATH (Projects in the Assistance for the Transition from Homelessness Program): A federal program administered by the State Division of Mental Health targeted to individuals with severe mental illness. Recipients must be homeless or at-risk of becoming homeless.

Person with Disability: A household composed of one or more persons at least one of whom is an adult (a person of at least 18 years of age) who has a disability. A person shall be considered to have a disability if the person is determined to have a physical, mental, or emotional impairment that: (1) is expected to be of long-continued and indefinite duration; (2) substantially impeded his or her ability to live independently; and (3) is of such a nature that the ability could be improved by more suitable housing conditions. A person shall also be considered to have a disability if he or she has a developmental disability as defined in the Developmental Disabilities Assistance and Bill of Rights Act (42 U.S.C. 6001-6006). The term also includes the surviving member or members of any household described in the first sentence of this paragraph who were living in an assisted unit with the deceased member of the household at the time of his or her death.

Physical Defects: A housing unit lacking complete kitchen or bathroom (U.S. Census definition). Jurisdictions may expand upon the Census definition.

Primary Housing Activity: A means of providing or producing affordable housing -- such as rental assistance, production, rehabilitation or acquisition -- that will be allocated significant resources and/or pursued intensively for addressing a particular housing need. (See also, "Secondary Housing Activity".)

Project-Based (Rental) Assistance: Rental Assistance provided for a project, not for a specific tenant. Tenants receiving project-based rental assistance give up the right to that assistance upon moving from the project.

Public Housing CIAP: Public Housing Comprehensive Improvement Assistance Program.

Public Housing MROP: Public Housing Major Reconstruction of Obsolete Projects.

RECD: Rural Economic and Community Development, formerly the Farmers Home Administration (FmHA), now USDA Rural Development.

Recreational Units: Those housing units which are not considered a primary residence but are constructed for recreational purposes. They are established as seasonal housing such as a cabin at a lake or a cabin in the Hills.

Rent Burden > 30% (Cost Burden): The extent to which gross rents, including utility costs, exceed 30 percent of gross income, based on data published by the U.S. Census Bureau.

Rent Burden > 50% (Severe Cost Burden): The extent to which gross rents, including utility costs, exceed 50 percent of gross income, based on data published by the U.S. Census Bureau.

Rental Assistance: Rental assistance payments provided as either project-based rental assistance or tenant-based rental assistance.

Renter: A household that rents the housing unit it occupies, including both units rented for cash and units occupied without cash payment of rent. (U.S. Census Definition)

Renter Occupied Unit: Any occupied housing unit that is not owner occupied, including units rented for cash and those occupied without payment of cash rent.

Rural Homelessness Grant Program: Rural Homeless Housing Assistance Program, which is authorized by Subtitle G, Title IV of the Stewart B. McKinney Homeless Assistance Act.

Secondary Housing Activity: A means of providing or producing affordable housing -- such as rental assistance, production, rehabilitation, or acquisition -- that will receive fewer resources and less emphasis than primary housing activities for addressing a particular housing need. (See also, "Primary Housing Activity".)

Section 215: Section 215 of Title II of the National Affordable Housing Act. Section 215 defines "affordable" housing projects under the HOME Program.

Service Needs: The particular services identified for special needs populations, which typically may include transportation, personal care, housekeeping, counseling, meals, case management, personal emergency response, and other services to prevent premature institutionalization and assist individuals to continue living independently.

Severe Cost Burden: See Cost Burden > 50%.

Severe Persistent Mental Illness (SPMI): A serious and persistent mental or emotional impairment that significantly limits a person's ability to live independently.

Sheltered: Families and persons whose primary nighttime residence is a supervised publicly or privately operated shelter, including emergency shelters, transitional housing for the homeless, domestic violence shelters, residential shelters for runaway and homeless youth, and any hotel/motel/apartment voucher arrangement paid because the person is homeless. This term does not include persons living doubled up or in overcrowded or substandard conventional housing. Any facility offering permanent housing is not a shelter, nor are its residents homeless.

Small Related: A household of 2 to 4 persons which includes at least one person related to the householder by birth, marriage, or adoption.

Substandard Condition and not Suitable for Rehab: By local definition, dwelling units that are in such poor condition as to be neither structurally nor financially feasible for rehabilitation.

Substandard Condition but Suitable for Rehab: By local definition, dwelling units that do not meet standard conditions but are both financially and structurally feasible for rehabilitation. This does not include units that require only cosmetic work, correction, minor livability problems, or maintenance work. The jurisdiction must define this term (i.e., standard condition, financially and structurally feasible for rehab) and include this definition in the Appendix (Glossary of Terms) portion of its CHAS submission.

Substantial Amendment: A major change in an approved housing strategy. It involves a change to the five-year strategy, which may be occasioned by a decision to undertake activities or programs inconsistent with that strategy.

Substantial Rehabilitation: Rehabilitation of residential property at an average cost for the project in excess of \$25,000 per dwelling unit.

Supportive Housing: Housing, including Housing Units and Group Quarters that have a supportive environment and includes a planned service component.

Supportive Service Need in FSS Plan: The plan that PHAs administering a Family Self-Sufficiency Program are required to develop to identify the services they will provide to participating families and the source of funding for those services. The supportive services may include child care; transportation; remedial education; education for completion of secondary or post secondary schooling; job training, preparation and counseling; substance abuse treatment and counseling; training in homemaking and parenting skills; money management, and household management; counseling in homeownership; job development and placement; follow-up assistance after job placement; and other appropriate services.

Supportive Services: Services provided to residents of supportive housing for the purpose of facilitating the independence of residents. Some examples are case management, medical or psychological counseling and supervision, child care, transportation, and job training.

Tenant-Based (Rental) Assistance: A form of rental assistance in which the assisted tenant may move from a dwelling unit with a right to continued assistance. The assistance is provided for the tenant, not for the project.

Total Vacant Housing Units: Unoccupied year round housing units. (U.S. Census definition)

Unsheltered: Families and individuals whose primary nighttime residence is a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings (e.g., streets, parks, alleys).

USDA Rural Development: Formerly Rural Economic and Community Development (RECD).

Vacant Awaiting Occupancy or Held: Vacant year round housing units that have been rented or sold and are currently awaiting occupancy, and vacant year round housing units that are held by owners or renters for occasional use. (U.S. Census definition)

Vacant Housing Unit: Unoccupied year-round housing units that are available or intended for occupancy at any time during the year.

Very Low-Income: Households whose incomes do not exceed 50 percent of the median area income for the area, as determined by HUD, with adjustments for smaller and larger families and for areas with unusually high or low incomes or where needed because of prevailing levels of construction costs or fair market rents. (This term corresponds to low-income households in the CDBG Program.) (For the purpose of further distinguishing needs within this category, two subgroups (0 to 30% and 31 to 50% of MFI) have been established in the CHAS tables and narratives.)

Worst-Case Needs: Unassisted, very low-income renter households who pay more than half of their income for rent, live in seriously substandard housing (which includes homeless people), or have been involuntarily displaced.

Year Round Housing Units: Occupied and vacant housing units intended for year round use. (U.S. Census definition.) Housing units for seasonal or migratory use are excluded.

# **Exhibit One**

## **Domestic Abuse Programs**

## DOMESTIC ABUSE PROGRAM

Program Name	FY2011 Grants	5% Admin.	Sub-grants	Purpose	Grant Period	Fund Source
Victims of Crime Assistance – Victims' Assistance (VOCA-VA)	1,504,547	75,227	39	Provide subgrants to public or private non-profit organizations to provide direct services to victims of crime, primarily child abuse, spouse abuse and sexual assault victims.	06/1/11-5/30/12	U.S. Dept. of Justice
Domestic and Sexual Abuse (DASA)	225,000	-0-	26	Provide subgrants to public or non-profit organizations providing shelter and other services to victims of domestic violence and sexual abuse.	06/01/11 – 05/30/12	State General Funds
Family Violence and Prevention Services (FVPS)	754,484	37,724	28	To support programs to prevent incidents of family violence and provide shelter and related assistance to victims.	06/01 – 5/30/12	U.S. Health and Human Services
Sexual Assault Services Program	153,002	7,650	4	To provide support to non-profit agencies to provide direct services to victims of sexual assault	06/01/11 – 5/30/12	US Department of Justice
STOP/ (Services, Training, Officers, Prosecutor)	848,572	42,428	36	To enhance prosecution of violent crimes against women, enhance advocacy for victims, and enhance training for law	06/01/11 – 5/30/12	U.S. Dept. of Justice

Violence Against Women				enforcement, prosecutors, and judges.		
<b>Total</b>	3,009,837	137,991	124			

VOCA-VA, DASA, FVPS:

Grantees provide various direct services to victims of crime that include the following:

- emergency shelter
- crisis intervention
- group treatment
- counseling
- emergency legal advocacy
- emergency transportation
- assistance in filing compensation claims

STOP/VAWA:

- . Grantees use the funds to enhance advocacy for victims, increase prosecution of violent crimes against women, enhance training of law enforcement, prosecutors, and judges.

# EXHIBIT TWO

## SDHDA HOME

### Match Report

SDHDA HOME Match Contribution

SDHDA Voucher Program

RAP Coop Program						
SDHDA/FmHA Cooperative Rental Assistance Program						
73 Units Total. 20 in Howard, 6 in Veblen, 4 in Yankton, & 25 in Brookings, 18 in Vermillion.						
\$2,268 Maximum Hap/Unit/Year						
	Chestnut Apt.	Rein Tobkin Prt	AJS Apts #5	Windsor Estates	Riverwood Apts.	
Oct-92	\$22,919.00	Oct-92 \$3,723	Oct-92 \$1,214	Oct-92 \$0		
Nov-92	\$21,831.09	Nov-92 \$3,719	Nov-92 \$1,214	Nov-92 \$0		
Dec-92	\$20,998.00	Dec-92 \$3,385	Dec-92 \$1,337	Dec-92 \$137		
Jan-93	\$21,505.48	Jan-93 \$3,525	Jan-93 \$1,303	Jan-93 \$444		
Feb-93	\$20,864.00	Feb-93 \$3,587	Feb-93 \$1,303	Feb-93 \$481		
Mar-93	\$20,172.00	Mar-93 \$3,501	Mar-93 \$1,286	Mar-93 \$481		
Apr-93	\$20,192.00	Apr-93 \$3,570	Apr-93 \$1,286	Apr-93 \$481		
May-93	\$20,731.08	May-93 \$3,439	May-93 \$1,291	May-93 \$481		
Jun-93	\$19,960.00	Jun-93 \$3,752	Jun-93 \$1,291	Jun-93 \$481		
Jul-93	\$19,820.00	Jul-93 \$3,752	Jul-93 \$1,291	Jul-93 \$481		
Aug-93	\$19,227.00	Aug-93 \$3,991	Aug-93 \$1,291	Aug-93 \$481		
Sep-93	\$19,387.00	Sep-93 \$3,764	Sep-93 \$1,291	Sep-93 \$611		
Oct-93	\$19,254.50	Oct-93 \$3,631	Oct-93 \$1,291	Oct-93 \$611		
Nov-93	\$18,529.00	Nov-93 \$4,206	Nov-93 \$1,291	Nov-93 \$611		
Dec-93	\$18,439.00	Dec-93 \$4,110	Dec-93 \$1,199	Dec-93 \$611		
Jan-94	\$16,969.30	Jan-94 \$3,640	Jan-94 \$935	Jan-94 \$609		
Feb-94	\$16,587.30	Feb-94 \$3,229	Feb-94 \$935	Feb-94 \$609		
Mar-94	\$16,304.00	Mar-94 \$4,015	Mar-94 \$952	Mar-94 \$907		
Apr-94	\$16,709.00	Apr-94 \$4,015	Apr-94 \$1,119	Apr-94 \$870		
May-94	\$15,708.00	May-94 \$4,079	May-94 \$1,120	May-94 \$870		
Jun-94	\$15,213.00	Jun-94 \$4,359	Jun-94 \$1,120	Jun-94 \$870		
Jul-94	\$15,671.00	Jul-94 \$4,359	Jul-94 \$1,120	Jul-94 \$870		
Aug-94	\$14,918.00	Aug-94 \$4,128	Aug-94 \$1,120	Aug-94 \$870		
Sep-94	\$15,108.00	Sep-94 \$4,325	Sep-94 \$1,120	Sep-94 \$870		
Oct-94	\$12,846.00	Oct-94 \$4,480	Oct-94 \$1,120	Oct-94 \$1,214		
Nov-94	\$12,454.00	Nov-94 \$4,366	Nov-94 \$1,120	Nov-94 \$1,214		
Dec-94	\$12,391.00	Dec-94 \$4,301	Dec-94 \$1,044	Dec-94 \$1,214		
Jan-95	\$12,907.00	Jan-95 \$4,375	Jan-95 \$1,044	Jan-95 \$1,173		
Feb-95	\$12,538.70	Feb-95 \$4,200	Feb-95 \$1,044	Feb-95 \$1,173		
Mar-95	\$11,640.95	Mar-95 \$4,107	Mar-95 \$1,017	Mar-95 \$1,173		
Apr-95	\$12,668.00	Apr-95 \$4,083	Apr-95 \$988	Apr-95 \$1,173		
May-95	\$11,076.00	May-95 \$4,073	May-95 \$959	May-95 \$980		
Jun-95	\$11,019.00	Jun-95 \$3,049	Jun-95 \$959	Jun-95 \$1,274		
Jul-95	\$11,222.00	Jul-95 \$3,049	Jul-95 \$959	Jul-95 \$930		
Aug-95	\$10,753.00	Aug-95 \$2,893	Aug-95 \$959	Aug-95 \$930	Jul-95 \$0	
Sep-95	\$9,519.00	Sep-95 \$2,780	Sep-95 \$959	Sep-95 \$930	Aug-95 \$0	
Oct-95	\$9,406.00	Oct-95 \$2,365	Oct-95 \$959	Oct-95 \$930	Sep-95 \$2,847	
Nov-95	\$9,766.00	Nov-95 \$2,674	Nov-95 \$959	Nov-95 \$565	Oct-95 \$3,651	
Dec-95	\$10,178.05	Dec-95 \$2,987	Dec-95 \$950	Dec-95 \$830	Nov-95 \$3,660	
Jan-96	\$9,145.00	Jan-96 \$3,050	Jan-96 \$1,130	Jan-96 \$830	Dec-95 \$4,778	
Feb-96	\$9,311.00	Feb-96 \$3,043	Feb-96 \$1,130	Feb-96 \$830	Jan-96 \$5,081	
Mar-96	\$9,274.00	Mar-96 \$3,040	Mar-96 \$1,133	Mar-96 \$1,128	Feb-96 \$5,346	
Apr-96	\$9,296.00	Apr-96 \$3,040	Apr-96 \$1,133	Apr-96 \$1,128	Mar-96 \$5,410	
May-96	\$8,907.00	May-96 \$2,811	May-96 \$1,174	May-96 \$1,128	Apr-96 \$5,302	
Jun-96	\$8,794.95	Jun-96 \$3,039	Jun-96 \$1,174	Jun-96 \$1,128	May-96 \$5,250	
Jul-96	\$8,595.00	Jul-96 \$3,039	Jul-96 \$1,174	Jul-96 \$1,128	Jun-96 \$5,056	
Aug-96	\$8,602.00	Aug-96 \$2,934	Aug-96 \$1,174	Aug-96 \$1,128	Jul-96 \$4,413	
Sep-96	\$7,743.00	Sep-96 \$2,910	Sep-96 \$1,174	Sep-96 \$1,128	Aug-96 \$4,051	Aug-96 \$2,230
Oct-96	\$8,093.00	Oct-96 \$3,152	Oct-96 \$1,257	Oct-96 \$1,128	Sep-96 \$3,730	Sep-96 \$3,499
Nov-96	\$8,599.00	Nov-96 \$2,734	Nov-96 \$1,257	Nov-96 \$1,128	Oct-96 \$3,099	Oct-96 \$4,289
Dec-96	\$8,258.00	Dec-96 \$2,508	Dec-96 \$1,306	Dec-96 \$1,128	Nov-96 \$3,658	Nov-96 \$4,289
Jan-97	\$8,300.00	Jan-97 \$2,894	Jan-97 \$1,306	Jan-97 \$1,128	Dec-96 \$3,832	Dec-96 \$4,829
Feb-97	\$7,904.00	Feb-97 \$2,964	Feb-97 \$1,306	Feb-97 \$1,128	Jan-97 \$3,836	Jan-97 \$4,635
Mar-97	\$7,472.00	Mar-97 \$3,059	Mar-97 \$1,321	Mar-97 \$724	Feb-97 \$4,023	Feb-97 \$5,022
Apr-97	\$7,303.00	Apr-97 \$3,088	Apr-97 \$1,321	Apr-97 \$1,139	Mar-97 \$3,896	Mar-97 \$4,637
May-97	\$6,902.00	May-97 \$3,317	May-97 \$1,342	May-97 \$1,139	Apr-97 \$4,030	Apr-97 \$4,969
Jun-97	\$6,818.00	Jun-97 \$2,974	Jun-97 \$1,342	Jun-97 \$1,139	May-97 \$3,853	May-97 \$4,908
Jul-97	\$6,806.00	Jul-97 \$2,974	Jul-97 \$1,342	Jul-97 \$1,139	Jun-97 \$3,688	Jun-97 \$4,908
Aug-97	\$6,742.00	Aug-97 \$2,360	Aug-97 \$1,342	Aug-97 \$1,139	Jul-97 \$4,117	Jul-97 \$4,971
Sep-97	\$2,297.00	Sep-97 \$2,251	Sep-97 \$1,342	Sep-97 \$1,139	Aug-97 \$3,602	Aug-97 \$5,312
Oct-97	\$2,901.00	Oct-97 \$1,508	Oct-97 \$1,327	Oct-97 \$1,139	Sep-97 \$4,065	Sep-97 \$4,923
Nov-97	\$2,939.00	Nov-97 \$1,415	Nov-97 \$1,327	Nov-97 \$825	Oct-97 \$3,529	Oct-97 \$4,582
Dec-97	\$2,594.00	Dec-97 \$1,438	Dec-97 \$883	Dec-97 \$825	Nov-97 \$3,042	Nov-97 \$4,319
Jan-98	\$2,666.00	Jan-98 \$1,718	Jan-98 \$883	Jan-98 \$825	Dec-97 \$3,042	Dec-97 \$4,377
Feb-98	\$2,652.00	Feb-98 \$1,718	Feb-98 \$1,031	Feb-98 \$565	Jan-98 \$3,168	Jan-98 \$4,503
Mar-98	\$2,184.00	Mar-98 \$1,288	Mar-98 \$968	Mar-98 \$565	Feb-98 \$3,165	Feb-98 \$4,592
Apr-98	\$2,779.00	Apr-98 \$1,288	Apr-98 \$968	Apr-98 \$565	Mar-98 \$2,961	Mar-98 \$4,604
May-98	\$2,443.00	May-98 \$1,258	May-98 \$973	May-98 \$565	Apr-98 \$3,082	Apr-98 \$4,692
Jun-98	\$2,076.00	Jun-98 \$1,555	Jun-98 \$973	Jun-98 \$565	May-98 \$3,388	May-98 \$4,798
Jul-98	\$1,992.00	Jul-98 \$3,497	Jul-98 \$1,073	Jul-98 \$565	Jun-98 \$2,673	Jun-98 \$4,987
Aug-98	\$2,055.00	Aug-98 \$3,380	Aug-98 \$1,202	Aug-98 \$573	Jul-98 \$2,569	Jul-98 \$4,789
Sep-98	\$2,053.00	Sep-98 \$3,823	Sep-98 \$1,202	Sep-98 \$573	Aug-98 \$2,511	Aug-98 \$4,556
Oct-98	\$2,053.00	Oct-98 \$2,670	Oct-98 \$1,215	Oct-98 \$911	Sep-98 \$3,006	Sep-98 \$3,729
Nov-98	\$1,969.00	Nov-98 \$2,076	Nov-98 \$1,215	Nov-98 \$911	Oct-98 \$3,492	Oct-98 \$3,069
Dec-98	\$1,583.00	Dec-98 \$3,020	Dec-98 \$1,215	Dec-98 \$911	Nov-98 \$3,451	Nov-98 \$3,349
Jan-99	\$1,582.00	Jan-99 \$2,930	Jan-99 \$1,215	Jan-99 \$911	Dec-98 \$3,511	Dec-98 \$4,125
Feb-99	\$1,570.00	Feb-99 \$2,603	Feb-99 \$1,223	Feb-99 \$911	Jan-99 \$3,574	Jan-99 \$4,301
Mar-99	\$1,570.00	Mar-99 \$2,562	Mar-99 \$1,290	Mar-99 \$993	Feb-99 \$3,439	Feb-99 \$4,256
Apr-99	\$1,570.00	Apr-99 \$3,141	Apr-99 \$1,290	Apr-99 \$1,034	Mar-99 \$3,687	Mar-99 \$4,916
May-99	\$1,585.00	May-99 \$3,840	May-99 \$1,291	May-99 \$1,073	Apr-99 \$3,519	Apr-99 \$4,543
Jun-99	\$1,337.00	Jun-99 \$4,437	Jun-99 \$1,291	Jun-99 \$1,073	May-99 \$3,677	May-99 \$4,707
Jul-99	\$1,223.00	Jul-99 \$4,678	Jul-99 \$1,291	Jul-99 \$1,717	Jun-99 \$3,932	Jun-99 \$4,509
Aug-99	\$976.00	Aug-99 \$5,389	Aug-99 \$1,283	Aug-99 \$1,717	Jul-99 \$3,514	Jul-99 \$4,956
Sep-99	\$579.00	Sep-99 \$4,358	Sep-99 \$1,283	Sep-99 \$1,717	Aug-99 \$3,865	Aug-99 \$4,689
Oct-99	\$341.00	Oct-99 \$4,446	Oct-99 \$1,301	Oct-99 \$1,717	Sep-99 \$2,640	Sep-99 \$4,982
Nov-99	\$341.00	Nov-99 \$4,598	Nov-99 \$1,301	Nov-99 \$1,757	Oct-99 \$2,887	Oct-99 \$4,818
Dec-99		Dec-99 \$5,549	Dec-99 \$1,301	Dec-99 \$1,757	Nov-99 \$2,710	Nov-99 \$4,938
Jan-00		Jan-00 \$5,549	Jan-00 \$1,301	Jan-00 \$1,594	Dec-99 \$3,035	Dec-99 \$4,448
Feb-00		Feb-00 \$5,463	Feb-00 \$1,306	Feb-00 \$1,594	Jan-00 \$3,264	Jan-00 \$5,306
Mar-00		Mar-00 \$4,974	Mar-00 \$1,697	Mar-00 \$1,594	Feb-00 \$2,813	Feb-00 \$5,214
Apr-00		Apr-00 \$6,396	Apr-00 \$1,697	Apr-00 \$1,615	Mar-00 \$2,760	Mar-00 \$5,203
May-00		May-00 \$5,777	May-00 \$1,712	May-00 \$1,642	Apr-00 \$3,302	Apr-00 \$5,203
Jun-00		Jun-00 \$4,878	Jun-00 \$1,712	Jun-00 \$1,444	May-00 \$3,236	May-00 \$5,192
					Jun-00 \$3,316	Jun-00 \$4,829

SDHDA HOME Match Contribution

SDHDA Voucher Program

RAP Coop Program							
SDHDA/FmHA Cooperative Rental Assistance Program							
73 Units Total. 20 in Howard, 6 in Veblen, 4 in Yankton, & 25 in Brookings, 18 in Vermillion.							
\$2,268 Maximum Hap/Unit/Year							
Jul-00	\$5,314	Jul-00	\$1,712	Jul-00	\$1,444	Jul-00	\$3,756
Aug-00	\$5,310	Aug-00	\$1,712	Aug-00	\$1,444	Aug-00	\$5,106
Sep-00	\$4,456	Sep-00	\$1,712	Sep-00	\$1,846	Sep-00	\$5,163
Oct-00	\$4,449	Oct-00	\$1,879	Oct-00	\$1,846	Oct-00	\$4,795
Nov-00	\$3,912	Nov-00	\$1,879	Nov-00	\$1,846	Nov-00	\$5,443
Dec-00	\$4,760	Dec-00	\$1,879	Dec-00	\$1,846	Dec-00	\$4,872
Jan-01	\$4,781	Jan-01	\$1,879	Jan-01	\$1,858	Jan-01	\$4,229
Feb-01	\$5,092	Feb-01	\$1,870	Feb-01	\$1,642	Feb-01	\$4,381
Mar-01	\$5,779	Mar-01	\$1,870	Mar-01	\$1,642	Mar-01	\$4,352
Apr-01	\$6,320	Apr-01	\$1,870	Apr-01	\$1,642	Apr-01	\$4,352
May-01	\$6,537	May-01	\$1,877	May-01	\$1,572	May-01	\$4,352
Jun-01	\$6,488	Jun-01	\$1,877	Jun-01	\$1,572	Jun-01	\$4,398
Jul-01	\$6,457	Jul-01	\$1,877	Jul-01	\$1,572	Jul-01	\$4,096
Aug-01	\$6,532	Aug-01	\$1,642	Aug-01	\$1,479	Aug-01	\$4,105
Sep-01	\$5,355	Sep-01	\$1,642	Sep-01	\$1,353	Sep-01	\$3,931
Oct-01	\$5,487	Oct-01	\$1,637	Oct-01	\$1,353	Oct-01	\$3,775
Nov-01	\$4,811	Nov-01	\$1,637	Nov-01	\$1,353	Nov-01	\$4,113
Dec-01	\$4,861	Dec-01	\$1,637	Dec-01	\$1,353	Dec-01	\$4,335
Jan-02	\$4,974	Jan-02	\$1,637	Jan-02	\$933	Jan-02	\$654
Feb-02	\$4,991	Feb-02	\$1,524	Feb-02	\$1,399	Feb-02	\$3,955
Mar-02	\$5,646	Mar-02	\$1,578	Mar-02	\$1,424	Mar-02	\$4,055
Apr-02	\$5,646	Apr-02	\$1,578	Apr-02	\$1,424	Apr-02	\$4,167
May-02	\$5,646	May-02	\$1,576	May-02	\$1,424	May-02	\$4,434
Jun-02	\$5,380	Jun-02	\$1,186	Jun-02	\$1,424	Jun-02	\$4,311
Jul-02	\$5,443	Jul-02	\$1,186	Jul-02	\$1,500	Jul-02	\$4,353
Aug-02	\$5,270	Aug-02	\$1,111	Aug-02	\$1,500	Aug-02	\$4,738
Sep-02	\$4,620	Sep-02	\$1,111	Sep-02	\$1,500	Sep-02	\$4,539
Oct-02	\$3,553	Oct-02	\$1,227	Oct-02	\$1,206	Oct-02	\$4,695
Nov-02	\$3,389	Nov-02	\$1,227	Nov-02	\$1,696	Nov-02	\$5,226
Dec-02	\$2,938	Dec-02	\$1,227	Dec-02	\$1,696	Dec-02	\$5,407
Jan-03	\$3,413	Jan-03	\$1,432	Jan-03	\$1,771	Jan-03	\$5,384
Feb-03	\$2,968	Feb-03	\$1,484	Feb-03	\$1,714	Feb-03	\$6,356
Mar-03	\$2,494	Mar-03	\$1,516	Mar-03	\$1,659	Mar-03	\$6,366
Apr-03	\$2,936	Apr-03	\$1,516	Apr-03	\$1,659	Apr-03	\$6,069
May-03	\$3,756	May-03	\$1,518	May-03	\$1,659	May-03	\$5,741
Jun-03	\$4,141	Jun-03	\$1,518	Jun-03	\$1,369	Jun-03	\$5,764
Jul-03	\$4,144	Jul-03	\$1,518	Jul-03	\$1,369	Jul-03	\$5,912
Aug-03	\$3,378	Aug-03	\$1,523	Aug-03	\$1,369	Aug-03	\$6,287
Sep-03	\$2,996	Sep-03	\$1,523	Sep-03	\$1,369	Sep-03	\$6,542
Oct-03	\$3,282	Oct-03	\$1,523	Oct-03	\$1,079	Oct-03	\$6,475
Nov-03	\$2,894	Nov-03	\$1,523	Nov-03	\$1,275	Nov-03	\$6,475
Dec-03	\$3,045	Dec-03	\$1,523	Dec-03	\$1,275	Dec-03	\$5,531
Jan-04	\$2,934	Jan-04	\$1,571	Jan-04	\$1,075	Jan-04	\$5,810
Feb-04	\$2,954	Feb-04	\$1,573	Feb-04	\$1,132	Feb-04	\$6,312
Mar-04	\$2,578	Mar-04	\$1,590	Mar-04	\$1,132	Mar-04	\$5,934
Apr-04	\$2,080	Apr-04	\$1,590	Apr-04	\$1,132	Apr-04	\$7,066
May-04	\$2,080	May-04	\$1,600	May-04	\$1,064	May-04	\$6,015
Jun-04	\$2,716	Jun-04	\$1,600	Jun-04	\$1,997	Jun-04	\$6,154
Jul-04	\$2,595	Jul-04	\$1,600	Jul-04	\$1,997	Jul-04	\$6,280
Aug-04	\$3,116	Aug-04	\$1,652	Aug-04	\$1,997	Aug-04	\$6,958
Sep-04	\$3,330	Sep-04	\$1,652	Sep-04	\$1,997	Sep-04	\$6,221
Oct-04	\$2,773	Oct-04	\$1,652	Oct-04	\$1,997	Oct-04	\$6,274
Nov-04	\$2,737	Nov-04	\$1,652	Nov-04	\$1,997	Nov-04	\$6,926
Dec-04	\$2,737	Dec-04	\$1,593	Dec-04	\$1,997	Dec-04	\$4,064
Jan-05	\$2,709	Jan-05	\$1,593	Jan-05	\$1,391	Jan-05	\$6,236
Feb-05	\$3,768	Feb-05	\$1,605	Feb-05	\$1,319	Feb-05	\$6,338
Mar-05	\$3,732	Mar-05	\$1,587	Mar-05	\$1,319	Mar-05	\$6,106
Apr-05	\$3,901	Apr-05	\$1,587	Apr-05	\$1,289	Apr-05	\$6,434
May-05	\$4,143	May-05	\$1,417	May-05	\$1,289	May-05	\$6,511
Jun-05	\$4,777	Jun-05	\$1,417	Jun-05	\$1,488	Jun-05	\$6,748
Jul-05	\$4,268	Jul-05	\$1,417	Jul-05	\$1,488	Jul-05	\$6,872
Aug-05	\$4,133	Aug-05	\$1,374	Aug-05	\$2,003	Aug-05	\$7,326
Sep-05	\$4,274	Sep-05	\$1,374	Sep-05	\$2,003	Sep-05	\$7,134
Oct-05	\$4,825	Oct-05	\$1,374	Oct-05	\$1,085	Oct-05	\$6,762
Nov-05	\$4,012	Nov-05	\$1,374	Nov-05	\$1,085	Nov-05	\$6,386
Dec-05	\$3,313	Dec-05	\$1,388	Dec-05	\$1,085	Dec-05	\$6,369
Jan-06	\$3,264	Jan-06	\$1,222	Jan-06	\$1,302	Jan-06	\$6,176
Feb-06	\$3,782	Feb-06	\$1,211	Feb-06	\$1,301	Feb-06	\$6,404
Mar-06	\$3,665	Mar-06	\$1,218	Mar-06	\$1,524	Mar-06	\$5,992
Apr-06	\$4,913	Apr-06	\$1,218	Apr-06	\$1,423	Apr-06	\$5,732
May-06	\$4,499	May-06	\$1,222	May-06	\$1,553	May-06	\$6,015
Jun-06	\$4,025	Jun-06	\$1,222	Jun-06	\$1,553	Jun-06	\$6,126
Jul-06	\$4,039	Jul-06	\$1,222	Jul-06	\$1,553	Jul-06	\$4,852
Aug-06	\$3,600	Aug-06	\$1,222	Aug-06	\$1,504	Aug-06	\$5,096
Sep-06	\$3,825	Sep-06	\$1,222	Sep-06	\$1,418	Sep-06	\$5,331
Oct-06	\$3,472	Oct-06	\$1,564	Oct-06	\$1,418	Oct-06	\$4,884
Nov-06	\$3,472	Nov-06	\$1,564	Nov-06	\$961	Nov-06	\$5,246
Dec-06	\$3,472	Dec-06	\$1,360	Dec-06	\$961	Dec-06	\$4,411
Jan-07	\$3,041	Jan-07	\$1,360	Jan-07	\$1,059	Jan-07	\$4,503
Feb-07	\$2,077	Feb-07	\$1,359	Feb-07	\$1,059	Feb-07	\$4,231
Mar-07	\$3,721	Mar-07	\$1,384	Mar-07	\$1,264	Mar-07	\$4,214
Apr-07	\$1,957	Apr-07	\$1,384	Apr-07	\$1,265	Apr-07	\$4,096
May-07	\$2,006	May-07	\$1,348	May-07	\$1,396	May-07	\$4,182
Jun-07	\$2,006	Jun-07	\$1,348	Jun-07	\$1,396	Jun-07	\$3,708
Jul-07	\$2,006	Jul-07	\$1,348	Jul-07	\$1,088	Jul-07	\$2,996
Aug-07	\$2,187	Aug-07	\$1,348	Aug-07	\$1,088	Aug-07	\$2,448
Sep-07	\$2,187	Sep-07	\$1,348	Sep-07	\$1,268	Sep-07	\$1,879
Oct-07	\$2,919	Oct-07	\$1,348	Oct-07	\$1,268	Oct-07	\$1,879
Nov-07	\$2,137	Nov-07	\$1,348	Nov-07	\$1,360	Nov-07	\$2,224
Dec-07	\$2,137	Dec-07	\$1,348	Dec-07	\$1,810	Dec-07	\$2,252
Jan-08	\$2,137	Jan-08	\$1,348	Jan-08	\$1,927	Jan-08	\$2,414
Feb-08	\$2,137	Feb-08	\$1,330	Feb-08	\$1,927	Feb-08	\$1,981
Mar-08	\$1,018	Mar-08	\$1,318	Mar-08	\$1,841	Mar-08	\$1,981
Apr-08	\$1,453	Apr-08	\$1,318	Apr-08	\$1,841	Apr-08	\$2,469
May-08	\$1,614	May-08	\$1,189	May-08	\$1,418	May-08	\$2,161
Jul-00	\$4,275	Jul-00	\$4,275	Jul-00	\$4,275	Jul-00	\$4,275
Aug-00	\$3,746	Aug-00	\$3,746	Aug-00	\$3,746	Aug-00	\$3,746
Sep-00	\$4,397	Sep-00	\$4,397	Sep-00	\$4,397	Sep-00	\$4,397
Oct-00	\$4,924	Oct-00	\$4,924	Oct-00	\$4,924	Oct-00	\$4,924
Nov-00	\$4,693	Nov-00	\$4,693	Nov-00	\$4,693	Nov-00	\$4,693
Dec-00	\$5,259	Dec-00	\$5,259	Dec-00	\$5,259	Dec-00	\$5,259
Jan-01	\$6,220	Jan-01	\$6,220	Jan-01	\$6,220	Jan-01	\$6,220
Feb-01	\$6,287	Feb-01	\$6,287	Feb-01	\$6,287	Feb-01	\$6,287
Mar-01	\$6,125	Mar-01	\$6,125	Mar-01	\$6,125	Mar-01	\$6,125
Apr-01	\$6,125	Apr-01	\$6,125	Apr-01	\$6,125	Apr-01	\$6,125
May-01	\$6,356	May-01	\$6,356	May-01	\$6,356	May-01	\$6,356
Jun-01	\$5,500	Jun-01	\$5,500	Jun-01	\$5,500	Jun-01	\$5,500
Jul-01	\$5,552	Jul-01	\$5,552	Jul-01	\$5,552	Jul-01	\$5,552
Aug-01	\$5,120	Aug-01	\$5,120	Aug-01	\$5,120	Aug-01	\$5,120
Sep-01	\$4,937	Sep-01	\$4,937	Sep-01	\$4,937	Sep-01	\$4,937
Oct-01	\$4,897	Oct-01	\$4,897	Oct-01	\$4,897	Oct-01	\$4,897
Nov-01	\$5,259	Nov-01	\$5,259	Nov-01	\$5,259	Nov-01	\$5,259
Dec-01	\$5,608	Dec-01	\$5,608	Dec-01	\$5,608	Dec-01	\$5,608
Jan-02	\$6,306	Jan-02	\$6,306	Jan-02	\$6,306	Jan-02	\$6,306
Feb-02	\$6,627	Feb-02	\$6,627	Feb-02	\$6,627	Feb-02	\$6,627
Mar-02	\$6,627	Mar-02	\$6,627	Mar-02	\$6,627	Mar-02	\$6,627
Apr-02	\$6,226	Apr-02	\$6,226	Apr-02	\$6,226	Apr-02	\$6,226
May-02	\$5,776	May-02	\$5,776	May-02	\$5,776	May-02	\$5,776
Jun-02	\$5,273	Jun-02	\$5,273	Jun-02	\$5,273	Jun-02	\$5,273
Jul-02	\$6,272	Jul-02	\$6,272	Jul-02	\$6,272	Jul-02	\$6,272
Aug-02	\$6,459	Aug-02	\$6,459	Aug-02	\$6,459	Aug-02	\$6,459
Sep-02	\$6,315	Sep-02	\$6,315	Sep-02	\$6,315	Sep-02	\$6,315
Oct-02	\$5,892	Oct-02	\$5,892	Oct-02	\$5,892	Oct-02	\$5,892
Nov-02	\$6,381	Nov-02	\$6,381	Nov-02	\$6,381	Nov-02	\$6,381
Dec-02	\$6,581	Dec-02	\$6,581	Dec-02	\$6,581	Dec-02	\$6,581
Jan-03	\$6,188	Jan-03	\$6,188	Jan-03	\$6,188	Jan-03	\$6,188
Feb-03	\$5,943	Feb-03	\$5,943	Feb-03	\$5,943	Feb-03	\$5,943
Mar-03	\$6,774	Mar-03	\$6,774	Mar-03	\$6,774	Mar-03	\$6,774
Apr-03	\$6,645	Apr-03	\$6,645	Apr-03	\$6,645	Apr-03	\$6,645
May-03	\$6,739	May-03	\$6,739	May-03	\$6,739	May-03	\$6,739
Jun-03	\$5,875	Jun-03	\$5,875	Jun-03	\$5,875	Jun-03	\$5,875
Jul-03	\$5,340	Jul-03	\$5,340	Jul-03	\$5,340	Jul-03	\$5,340
Aug-03	\$5,357	Aug-03	\$5,357	Aug-03	\$5,357	Aug-03	\$5,357
Sep-03	\$6,030	Sep-03	\$6,030	Sep-03	\$6,030	Sep-03	\$6,030
Oct-03	\$5,975	Oct-03	\$5,975	Oct-03	\$5,975	Oct-03	\$5,975
Nov-03	\$5,470	Nov-03	\$5,470	Nov-03	\$5,470	Nov-03	\$5,470
Dec-03	\$5,630	Dec-03	\$5,630	Dec-03	\$5,630	Dec-03	\$5,630
Jan-04	\$5,683	Jan-04	\$5,683	Jan-04	\$5,683	Jan-04	\$5,683
Feb-04	\$5,292	Feb-04	\$5,292	Feb-04	\$5,292	Feb-04	\$5,292
Mar-04	\$5,286	Mar-04	\$5,286	Mar-04	\$5,286	Mar-04	\$5,286
Apr-04	\$5,190	Apr-04	\$5,190	Apr-04	\$5,190	Apr-04	\$5,190
May-04	\$5,780	May-04	\$5,780	May-04	\$5,780	May-04	\$5,780
Jun-04	\$5,780	Jun-04	\$5,780	Jun-04	\$5,780	Jun-04	\$5,780
Jul-04	\$5,106	Jul-04	\$5,106	Jul-04	\$5,106	Jul-04	\$5,106
Aug-04	\$4,974	Aug-04	\$4,974	Aug-04	\$4,974	Aug-04	\$4,974
Sep-04	\$6,203	Sep-04	\$6,203	Sep-04	\$6,203	Sep-04	\$6,203
Oct-04	\$6,456	Oct-04	\$6,456	Oct-04	\$6,456	Oct-04	\$6,456
Nov-04	\$6,603	Nov-04	\$6,603	Nov-04	\$6,603	Nov-04	\$6,603
Dec-04	\$5,468	Dec-04	\$5,468	Dec-04	\$5,468	Dec-04	\$5,468
Jan-05	\$7,291	Jan-05	\$7,291	Jan-05	\$7,291	Jan-05	

**SDHDA HOME Match Contribution**

SDHDA Voucher Program	RAP Coop Program											
	SDHDA/FmHA Cooperative Rental Assistance Program											
	73 Units Total. 20 in Howard, 6 in Veblen, 4 in Yankton, & 25 in Brookings, 18 in Vermillion.											
<b>\$2,268 Maximum Hap/Unit/Year</b>												
Jun-08	\$1,833	Jun-08	\$1,189	Jun-08	\$1,699	Jun-08	\$2,649	Jun-08	\$6,607			
Jul-08	\$1,873	Jul-08	\$1,189	Jul-08	\$1,753	Jul-08	\$2,695	Jul-08	\$6,566			
Aug-08	\$1,590	Aug-08	\$1,169	Aug-08	\$1,440	Aug-08	\$1,727	Aug-08	\$6,561			
Sep-08	\$1,396	Sep-08	\$1,169	Sep-08	\$1,353	Sep-08	\$3,214	Sep-08	\$6,925			
Oct-08	\$1,453	Oct-08	\$1,442	Oct-08	\$1,353	Oct-08	\$3,629	Oct-08	\$6,983			
Nov-08	\$1,657	Nov-08	\$1,249	Nov-08	\$862	Nov-08	\$2,920	Nov-08	\$6,851			
Dec-08	\$1,366	Dec-08	\$1,237	Dec-08	\$605	Dec-08	\$3,213	Dec-08	\$6,910			
Jan-09	\$1,469	Jan-09	\$1,237	Jan-09	\$1,105	Jan-09	\$3,881	Jan-09	\$6,678			
Feb-09	\$1,469	Feb-09	\$1,405	Feb-09	\$1,278	Feb-09	\$4,086	Feb-09	\$6,512			
Mar-09	\$1,378	Mar-09	\$1,386	Mar-09	\$1,605	Mar-09	\$4,562	Mar-09	\$7,089			
Apr-09	\$2,087	Apr-09	\$1,386	Apr-09	\$1,605	Apr-09	\$4,047	Apr-09	\$6,584			
May-09	\$2,137	May-09	\$1,386	May-09	\$1,605	May-09	\$4,043	May-09	\$6,746			
Jun-09	\$2,861	Jun-09	\$1,386	Jun-09	\$2,131	Jun-09	\$4,254	Jun-09	\$6,938			
Jul-09	\$3,057	Jul-09	\$1,386	Jul-09	\$2,131	Jul-09	\$4,618	Jul-09	\$6,746			
Aug-09	\$3,057	Aug-09	\$1,386	Aug-09	\$2,131	Aug-09	\$4,038	Aug-09	\$6,993			
Sep-09	\$2,403	Sep-09	\$1,386	Sep-09	\$2,131	Sep-09	\$4,334	Sep-09	\$6,803			
Oct-09	\$2,003	Oct-09	\$1,377	Oct-09	\$2,131	Oct-09	\$4,719	Oct-09	\$6,749			
Nov-09	\$2,185	Nov-09	\$1,377	Nov-09	\$2,206	Nov-09	\$5,187	Nov-09	\$6,423			
Dec-09	\$2,438	Dec-09	\$1,363	Dec-09	\$1,684	Dec-09	\$5,020	Dec-09	\$6,413			
Jan-10	\$2,615	Jan-10	\$1,363	Jan-10	\$2,242	Jan-10	\$5,122	Jan-10	\$6,345			
Feb-10	\$2,506	Feb-10	\$1,405	Feb-10	\$1,383	Feb-10	\$5,122	Feb-10	\$6,042			
Mar-10	\$1,993	Mar-10	\$1,409	Mar-10	\$906	Mar-10	\$4,999	Mar-10	\$6,290			
Apr-10	\$2,518	Apr-10	\$1,409	Apr-10	\$906	Apr-10	\$4,999	Apr-10	\$6,246			
May-10	\$2,518	May-10	\$1,409	May-10	\$906	May-10	\$4,954	May-10	\$5,664			
Jun-10	\$2,289	Jun-10	\$1,197	Jun-10	\$1,406	Jun-10	\$4,577	Jun-10	\$6,115			
Jul-10	\$2,289	Jul-10	\$1,197	Jul-10	\$1,406	Jul-10	\$4,559	Jul-10	\$5,955			
Aug-10	\$2,289	Aug-10	\$1,197	Aug-10	\$1,779	Aug-10	\$5,047	Aug-10	\$5,346			
Sep-10	\$2,289	Sep-10	\$1,197	Sep-10	\$1,909	Sep-10	\$5,549	Sep-10	\$5,701			
Oct-10	\$2,221	Oct-10	\$1,193	Oct-10	\$1,871	Oct-10	\$5,850	Oct-10	\$5,533			
Nov-10	\$1,314	Nov-10	\$1,024	Nov-10	\$2,337	Nov-10	\$6,241	Nov-10	\$5,351			
Dec-10	\$1,314	Dec-10	\$1,028	Dec-10	\$2,314	Dec-10	\$6,139	Dec-10	\$4,874			
<b>TOTAL</b>	<b>\$830,166.40</b>	<b>TOTAL</b>	<b>\$740,651.00</b>	<b>\$292,759.00</b>	<b>\$279,570.00</b>	<b>\$818,137.00</b>	<b>\$989,191.00</b>					
		<b>TOTAL RAP COOP MATCH</b>		<b>\$3,120,308.00</b>								

Project Match		
Name	Amount	Type
Old Main Apt.	\$100,000	Tax Increment financing
Accent Apt.	\$22,222	Tax Abatement
Boulder Terrace	\$11,554	Tax Abatement
Dakota Dome	\$66,057	Tax Abatement
Prairie View Townhouses	\$25,112	Tax Abatement
Harney View Apartments	\$3,520	Infrastructure Improvement paid by local gov't
Windmere Subdivision	\$17,024	General Contractor Discount, inspection fees, Education
Cayman Court (My Home)	\$220,000	Donated Land
Habitat for Humanity of East C	\$5,000	Donated Land
Habitat for Humanity of East C	\$3,522	Donated Concrete supplies
Habitat for Humanity of East C	\$800	Donated \$500 for digging basement and \$300 for sewer/water
Habitat for Humanity of East C	\$5,500	Donated Labor from Williams Brothers Construction
Habitat for Humanity of East C	\$500	Donated Heating & Cooling from Chester Hardware
Habitat for Humanity of East C	\$526	Donated materials from The Closet Shoppe
Habitat for Humanity of East C	\$400	donated appraisal
Beadle County Habitat Home	\$590	Waived building permit from City of Huron, SD
Black Hills Area Habitat	\$282	Donated Labor from E&A Construction
Sunshine Park Townhomes	\$4,566	Waived Building Permit from City of Aberdeen
Sunshine Park Townhomes	\$87	Waived Plumbing Permit from City of Aberdeen
Sunshine Park Townhomes	\$1,573	Waived Landfill Fee from Brown County Auditor
Lakeview Terrace Apts.	\$2,279	Present Value of Yield Foregone
The Evans	\$21,667	Present Value of Yield Foregone
Dakota Square Apts.	\$84,314	Present Value of Yield Foregone
Dakota Square Apts.	\$9,509	Foregone construction interest on MF Preservation Loan
Patriot Four Habitat Homes	\$51,985	Unskilled volunteer labor
Oahe Habitat Home	\$3,900	Donated services from Dan Barringer and Bixler Tree Service
Oahe Habitat Home	\$1,000	Donated Materials from Capital Area Refuse and Inmans Water
<b>TOTAL</b>	<b>\$663,489</b>	

<b>Rental Rehab Program Income</b>	<b>\$ 80,329.16</b>
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Homeownership Loans for HOME MAP recipients		Total	Notes
3/1/96 - 2/28/97	4,074,581	\$ 64,053,381.33	--limited to 25% of match liability for the year
3/1/97 - 2/28/98	8,779,504		
3/1/98 - 2/28/99	12,042,732		
3/1/99 - 2/29/00	13,298,251		
3/1/00 - 2/28/01	9,516,118		
3/1/01 - 2/28/02	15,116,927		
3/1/02 - 2/28/03	964,510		
Estes Park Affordable Housing Bonds	260,758		

<b>TOTAL MATCH CONTRIBUTION</b>	<b>\$68,747,674.21</b>
<b>TOTAL MATCH CONTRIBUTION less HO Loans</b>	<b>\$4,694,292.88</b>

# EXHIBIT THREE

## Emergency Shelter Grant Program Financial Status Reports

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 SOUTH DAKOTA

DA1  
 TIM  
 PAC

PROGRAM : ESG  
 PGM YR : 2010  
 SOUTH DAKOTA

IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount
12	S-BDAS-ESG10	3475	S-BDAS-Operations-10	Open	ESG	\$20,489.00	\$20,489.00
		3476	S-BDAS-HP-10	Open	ESG	\$3,000.00	\$3,000.00
	<b>Project Total</b>					<b>\$23,489.00</b>	<b>\$23,489.00</b>
13	S-WEVE-ESG10	3477	S-WEVE-Operations-10	Open	ESG	\$13,700.00	\$13,700.00
		3478	S-WEVE-HP-10	Open	ESG	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$13,700.00</b>	<b>\$13,700.00</b>
14	S-WHOLE-ESG10	3479	S-WHOLE-Operations-10	Open	ESG	\$20,860.40	\$20,860.40
		3480	S-WHOLE-HP-10	Open	ESG	\$1,519.60	\$1,519.60
	<b>Project Total</b>					<b>\$22,380.00</b>	<b>\$22,380.00</b>
15	S-YWCA-ESG10	3481	S-YWCA-Renovation-10	Open	ESG	\$4,989.00	\$4,989.00
		3482	S-YWCA-Operating-10	Open	ESG	\$9,800.00	\$9,800.00
		3483	S-YWCA-HP-10	Open	ESG	\$1,200.00	\$1,200.00
	<b>Project Total</b>					<b>\$15,989.00</b>	<b>\$15,989.00</b>
16	S-NACB-ESG10	3484	S-NACB-Operating-10	Open	ESG	\$9,505.13	\$9,505.13
		3485	S-NACB-HP-10	Open	ESG	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$9,505.13</b>	<b>\$9,505.13</b>
17	S-CAVA-ESG10	3486	S-CAVA-Operating-10	Open	ESG	\$6,930.00	\$6,930.00
		3487	S-CAVA-HP-10	Open	ESG	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$6,930.00</b>	<b>\$6,930.00</b>
18	S-DVN-ESG10	3488	S-DVN-Operating-10	Open	ESG	\$11,491.11	\$11,491.11
	<b>Project Total</b>					<b>\$11,491.11</b>	<b>\$11,491.11</b>
19	S-MAS-ESG10	3489	S-MAS-Operating-10	Open	ESG	\$20,450.00	\$20,450.00
		3490	S-MAS-HP-10	Open	ESG	\$2,000.00	\$2,000.00
	<b>Project Total</b>					<b>\$22,450.00</b>	<b>\$22,450.00</b>
20	S-BADV-ESG10	3491	S-BADV-Operating-10	Open	ESG	\$5,953.67	\$5,953.67
		3492	S-BADV-HP-10	Open	ESG	\$1,042.33	\$1,042.33
	<b>Project Total</b>					<b>\$6,996.00</b>	<b>\$6,996.00</b>
21	S-MSDVC-ESG10	3493	S-MSDVC-Operating-10	Open	ESG	\$18,500.00	\$18,500.00
		3494	S-MSDVC-HP-10	Open	ESG	\$3,000.00	\$3,000.00
	<b>Project Total</b>					<b>\$21,500.00</b>	<b>\$21,500.00</b>
22	S-CRM-ESG10	3495	S-CRM-Operating-10	Open	ESG	\$30,000.00	\$30,000.00
	<b>Project Total</b>					<b>\$30,000.00</b>	<b>\$30,000.00</b>
23	S-CRMMW-ESG10	3496	S-CRMMW-Operating-10	Open	ESG	\$10,000.00	\$10,000.00
	<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 SOUTH DAKOTA

DA  
 TIM  
 PAC

PROGRAM : HESG  
 PGM YR : ALL  
 SOUTH DAKOTA

IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount
13	ESG11 State of South Dakota	3643	ESG11 Shelter	Open	HESG	\$311,014.00	\$93,952.00
		3644	ESG11 Homeless Prevention	Open	HESG	\$22,750.00	\$3,047.10
	<b>Project Total</b>					<b>\$333,764.00</b>	<b>\$96,999.21</b>
	<b>Program Total</b>					<b>\$333,764.00</b>	<b>\$96,999.21</b>
	<b>2011 Total</b>					<b>\$333,764.00</b>	<b>\$96,999.21</b>
						<b>\$333,764.00</b>	<b>\$96,999.21</b>

# EXHIBIT FOUR

## Emergency Shelter Grant Program Match Report

**SOUTH DAKOTA HOUSING DEVELOPMENT AUTHORITY ESGP  
DESCRIPTION OF MATCHING FUNDS  
GRANT NUMBER - S11C460001**

EMATCH11.xls

Shelter Name	Grant Amount	Match Source	Match Amount	Actual Match	# Hours	Total Match
Safe Harbor	\$16,500	Volunteer hours @ \$5 per hour In-Kind Donations	\$27,000	2,780.00 6,190.57	556	8,970.57
Brookings - Brookings Domestic Abuse Shelter	\$19,995	In-Kind donations	\$30,000	4,398.04		4,398.04
Custer - Women Escaping a Violent Environment	\$13,895	Volunteer hours @ \$5 per hour In-Kind donations	\$15,000 \$2,895	\$1,045.00	209	\$1,045.00
Flandreau - Wholeness Center	\$20,380	Volunteer hours @ \$5 per hour Private Donations Marriage License Fees Fundraising	\$13,544 \$5,000 \$2,400 \$5,000	\$1,155.00	231	\$1,155.00
Huron - Young Women's Christian Assoc. (YWCA)	\$16,000	In-Kind donations Volunteer hours @ \$5 per hour Private Donations County Gov't contribution	\$2,000 \$22,000 \$1,700 \$2,000	\$1,390.00	278	\$1,390.00
Lake Andes - NACB Lodge	\$10,550	Volunteer hours @ \$5 per hour	\$35,838	\$0.00		\$0.00
Lemmon - Communities Against Violence & Abuse, Inc.	\$5,834	Volunteer hours @ \$5 per hour	\$9,585	\$0.00		\$0.00
Madison - Domestic Violence Network	\$13,160	Volunteer hours @ \$5 per hour Private Donations County Gov't Contribution	\$9,000 \$3,180 \$3,000	\$1,043.56		\$1,043.56
Mitchell - Mitchell Area Safehouse	\$21,500	Volunteer hours @ \$5 per hour	\$27,148	\$580.00	116	\$580.00
Mobridge - Bridges Against Domestic Violence	\$6,216	Volunteer hours @ \$5 per hour	\$6,216	\$190.00	38	\$190.00
Pierre - Missouri Shores Domestic Violence Center	\$27,060	Volunteer hours @ \$5 per hour In-Kind donations	\$30,000	\$7,116.25 \$5,116.30	1423.25	\$12,232.55
Rapid City - Cornerstone Rescue Mission	\$25,000	Volunteer hours @ \$5 per hour	\$30,000	\$25,005.00	5001	\$25,005.00
Rapid City - Cornerstone Women's House	\$9,000	Volunteer hours @ \$5 per hour	\$10,000	\$5,235.00	1047	\$5,235.00
Rapid City - Working Against Violence, Inc.	\$22,500	In-Kind donations	\$30,000	\$7,270.93		\$7,270.93
Sioux Falls - Children's Inn	\$30,000	County Gov't Contribution	\$30,000	\$15,055.73		\$15,055.73
Sioux Falls - St. Francis House	\$19,975	Private Donations Donated Value/Use of a building	\$17,335 \$12,665	\$7,174.53		\$7,174.53
Spearfish - Artemis House	\$9,797	Private Donations City Gov't Contribution County Gov't Contribution	\$8,000 \$7,000 \$15,000	\$0.00		\$930.00
Sturgis - Crisis Intervention Shelter Service	\$12,800	Private Donations Other: Local Grant	\$10,000 \$9,342	\$930.00	186	\$0.00
Watertown - Women's Resource Center	\$12,102	Volunteer hours @ \$5 per hour Private Donations	\$12,480 \$15,000			\$0.00
Yankton - Contact Center/Homeless Shelter	\$10,500	Volunteer hours @ \$5 per hour Other: United Way Grant	\$8,250 \$10,000	\$2,195.00	439	\$2,195.00
Yankton's Women and Children's Center	\$11,000	Volunteer hours @ \$5 per hour In-Kind donations	\$15,000	\$995.00 \$2,172.08	199	\$3,167.08
<b>TOTAL</b>	<b>\$333,764</b>		<b>\$492,578</b>			<b>97,037.99</b>

# EXHIBIT FIVE

## Section Three Summary Reports



**Part II: Contracts Awarded**

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 19,796,328.55
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 20,800
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	.1 %
D. Total number of Section 3 businesses receiving contracts	1

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 640875.00
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 32,000
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	5 %
D. Total number of Section 3 businesses receiving non-construction contracts	1

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Informed construction company and sub-contractors that the projects were affordable housing developments.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

**Instructions:** This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts, which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

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**Part I: Employment and Training Opportunities**

**Column A:** Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

**Column B: (Mandatory Field)** Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column C: (Mandatory Field)** Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

**Column D:** Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

**Column E:** Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

**Column F: (Mandatory Field)** Enter the number of Section 3 residents that were trained in connection with this award.

**Part II: Contract Opportunities**

**Block 1: Construction Contracts**

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

**Item B:** Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

**Item C:** Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

**Item D:** Enter the number of Section 3 businesses receiving awards.

**Block 2: Non-Construction Contracts**

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

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**Item D:** Enter the number of Section 3 businesses receiving awards.

**Part III: Summary of Efforts – Self -explanatory**

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 8. PHAs/IHAs are to report all contracts/subcontracts.

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# Section 3 Summary Report

Economic Opportunities for  
Low – and Very Low-Income Persons

U.S. Department of Housing  
and Urban Development  
Office of Fair Housing  
And Equal Opportunity

OMB Approval No: 2529-0043  
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) South Dakota Housing Development Authority 3060 East Elizabeth Street Pierre, SD 57501	2. Federal Identification: (grant no.) B-08-DN-46-0001	3. Total Amount of Award: <b>\$19,600,000</b>
	4. Contact Person <b>Mark Lauseng</b>	5. Phone: (Include area code) <b>(605) 773-3181</b>
	6. Length of Grant: <b>deadline 03/05/2013</b>	7. Reporting Period: <b>1/1/2011 - 12/31/2011</b>
8. Date Report Submitted: <b>03/30/2012</b>	9. Program Code: (Use separate sheet for each program code) 10	10. Program Name: Neighborhood Stabilization Program

**Part I: Employment and Training** (\*\* Columns B, C and F are mandatory fields. Include New Hires in E & F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	0	0	0	0	0
Construction by Trade (List Trade)					
Trade <u>General Const.</u>	7	7			0
Trade <u>Plumbing</u>	3	3			0
Trade <u>Electrical</u>	3	3			0
Trade <u>Heat &amp; Cooling</u>	3	3			0
Other (List)					0
Operative - semi-skilled	1	1	100%	5.0%	0
General Labor	14	12	11%	7.5%	0
Dirt & utilities	4	4			0
Landscaping/lawn irrigation	6	6			0
Gutter installer	3	3			0
Parking Lot Striping	1	1			0
Attic Foam	1	1			0
Dry Wall	6	6			0
Flooring	1	1			0
Ceramic tiler	2	2			0
Fire Sprinkler	2	2			0
<b>Total</b>	<b>57</b>	<b>55</b>			<b>0</b>

\* Program Codes  
1 = Flexible Subsidy  
2 = Section 202/811

3 = Public/Indian Housing  
A = Development,  
B = Operation  
C = Modernization

4 = Homeless Assistance  
5 = HOME  
6 = HOME State Administered  
7 = CDBG Entitlement

8 = CDBG State Administered  
9 = Other CD Programs  
10 = Other Housing Programs

**Part II: Contracts Awarded**

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 4,655,650.63
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 654,109.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	14 %
D. Total number of Section 3 businesses receiving contracts	5

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 512,313.43
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 50,131.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	9.8 %
D. Total number of Section 3 businesses receiving non-construction contracts	2

**Part III: Summary**

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Sent RFP out to all contractors on e-mail contact list and informed contractors and sub-contractors that the projects were affordable housing.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

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Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.\* A recipient of Section 3 covered assistance shall submit one copy of this report to HUD Headquarters, Office of Fair Housing and Equal Opportunity. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

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**Part I: Employment and Training Opportunities**

**Column A:** Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

**Column B: (Mandatory Field)** Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

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**Column D:** Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

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Part II: Contract Opportunities

**Block 1: Construction Contracts**

**Item A:** Enter the total dollar amount of all contracts awarded on the project/program.

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**Part II: Contracts Awarded**

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 0
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	%
D. Total number of Section 3 businesses receiving contracts	

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A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
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C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

**Part III: Summary**

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